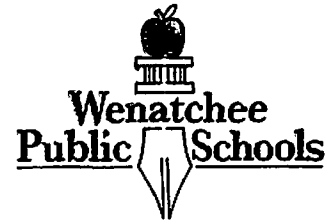


School Board Workshop

March 25, 2011

Confluence Technology Center (CTC)



7:30 a.m. – 8:00 a.m. Continental Breakfast

8:00 a.m. – 2:00 p.m. Regular meeting

Agenda:

1. 8:00 a.m. (Brian)

Welcome and Agenda Review

2. 8:05 a.m. (Brian)

New Strategic Planning Process

- a. Review the key components of the new process
- b. Steps to implementation:
 - i. Timelines
 - ii. Action steps
 1. Where we are going next
 2. Critical components that will measure our progress
- c. District Improvement Task Force
 - i. Timelines - Start up in the Spring
 - ii. Make up and role of task force
 - iii. School board input on the make up of the task force

3. 9:00 a.m. (Brian, Jon and Jodi)

Strategic Plan Revisions

- a. Strategic Plan Goals and Objectives
 - i. Structure review (Brian and Jon)
 1. Review of Goals and Objectives
 2. Action Planning
 3. Scorecard and Achievement Index
 4. Addressing Short-term and long-term planning

(10:00 a.m. - 10 minute BREAK)

- ii. District Initiatives (Jodi)
 1. Current Initiatives
 2. Future Initiatives
- iii. Prioritizing of objectives

4. 11:00 a.m. (Les)

Budget Overview of District Initiatives

- a. History of 2009-2011 budget reductions
- b. Anticipated 2011-2013 budget reductions

11:30 a.m. - 12:15 p.m. LUNCH BREAK

5. 12:15 p.m. (Les)

Budget Overview of District Initiatives (*continued*)

- a. Resources that will be needed to carry on with current initiatives
- b. Potential resources that may be needed to address new initiatives and objectives

6. 1:30 p.m. - 2:00 p.m. (Brian)

Planning for next board workshop