



Board Workshop

**April 18, 2016
District Office
6:30 – 8:00 pm**

**Wenatchee School District
School Board Workshop
Monday, April 18, 2016
6:30 p.m.-8:00 p.m.
District Office- Main Board Room**

Agenda

1. Plan for existing and future portable placement in the school district
 - District wide conditional use permit for portable at each site
 - Overview of potential portable placements at each school
 - Plan for placement of existing portables on school sites
 - Plan for future placement of portables on school sites

2. K-5 Class size enrollment information for 2016-17
 - Roll up numbers based on class size limits and overloads
 - Roll up numbers with K-3 teacher additions using state K-3 class size dollars eligible schools and teacher additions at non-eligible schools using district operations dollars

3. Choice Enrollment Information
 - Choice enrollment availability K-8 by school
 - Choice enrollment procedures and what we are doing to address schools impacted by choice and what options we have available to address those impacts

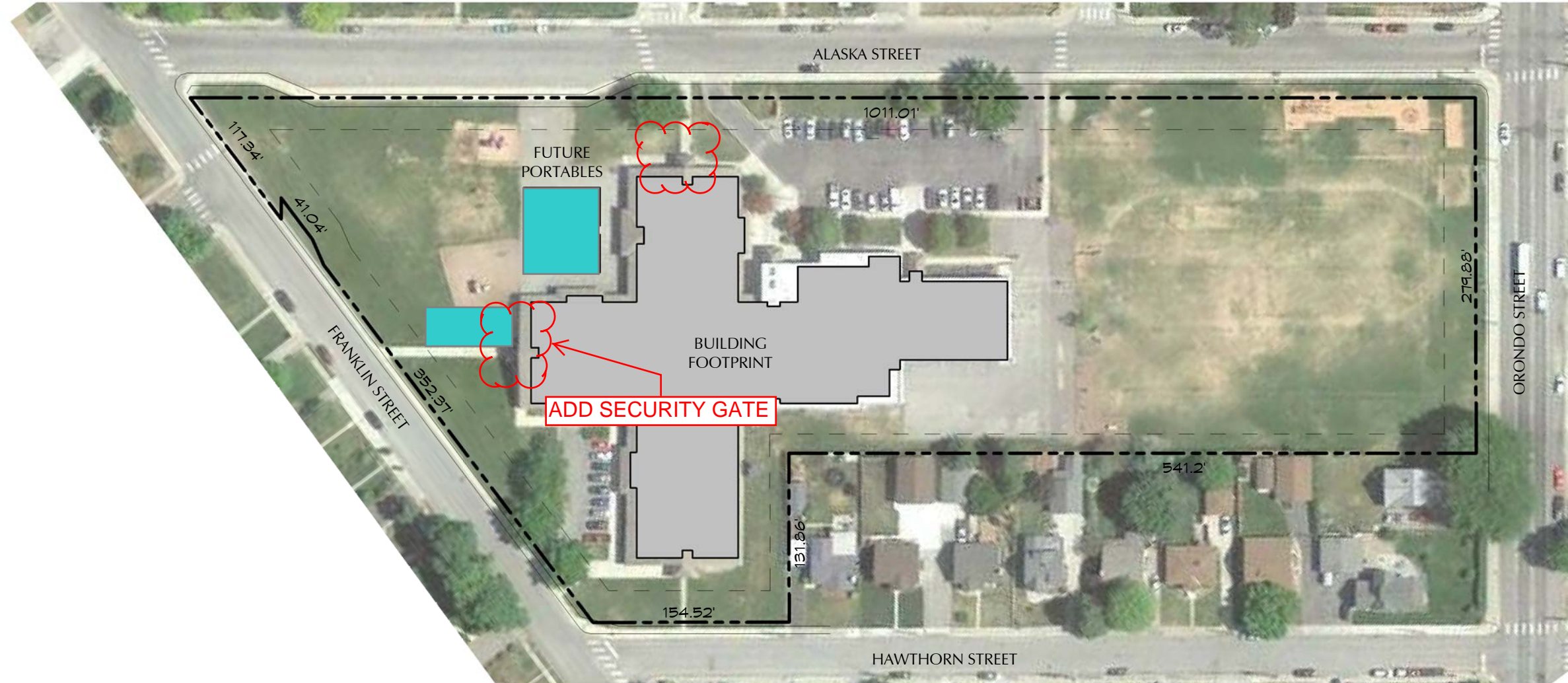


Board Workshop

Section 1:

1. Plan for existing and future portable placement in the school district

- *District wide conditional use permit for portable at each site*
- *Overview of potential portable placements at each school*
- *Plan for placement of existing portables on school sites*
- *Plan for future placement of portables on school sites*



Zone: Residential Moderate (RM)

Setbacks:

Front: 25 feet from the property line + any required additional public right-of-way

Rear: 15 feet from the rear property line

Side: 5 feet from the side property line



COLUMBIA ELEMENTARY SCHOOL

SCALE: 1" = 100'-0"

FORTE Wenatchee School District #246

SITE STUDIES

Wenatchee, Washington 98801

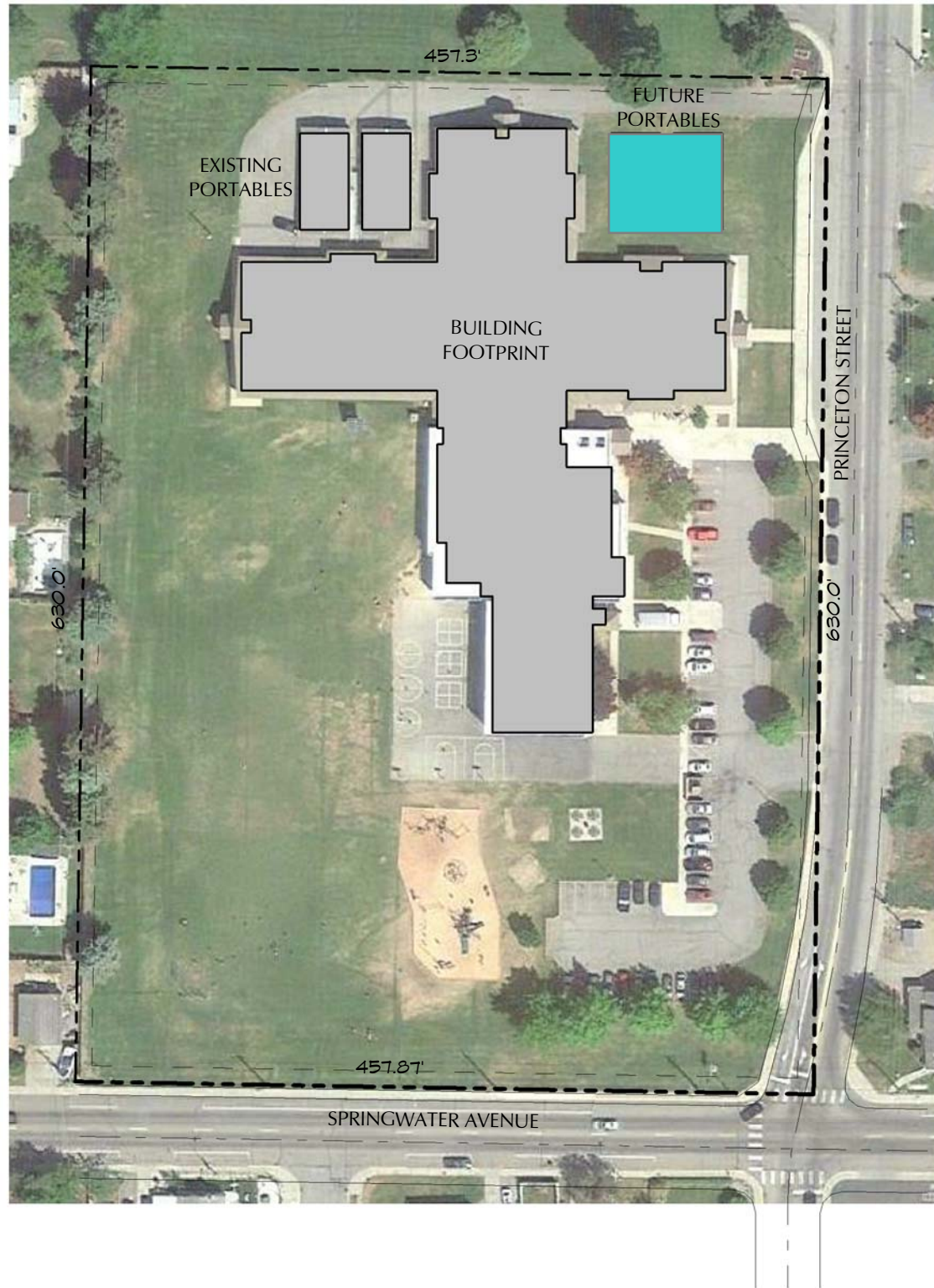


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Date	No.	Description
JOB NO.	1526.1	
DATE	03 / 22 / 2016	
DRAWN BY	CRH	
CHECK BY	JTB	
DWG ID	COLUMBIA	

A2.1
4



Zone: Residential High (RH)
Setbacks:
Front: 10 feet from the property line + any required additional public right-of-way
Rear: 10 feet from the rear property line
Side: 6 feet from the side property line



LEWIS AND CLARK ELEMENTARY SCHOOL

SCALE: 1" = 100'-0"

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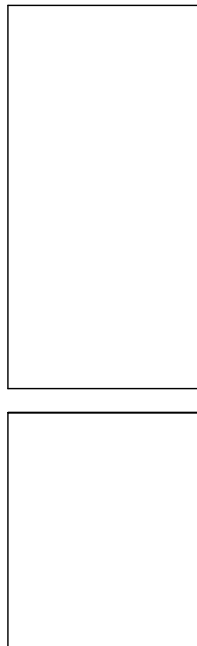
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Zone: Residential Moderate (RM)
Setbacks:
Front: 25 feet from the property line + any required additional public right-of-way
Rear: 15 feet from the rear property line
Side: 5 feet from the side property line



LINCOLN ELEMENTARY SCHOOL
 SCALE: 1" = 100'-0"



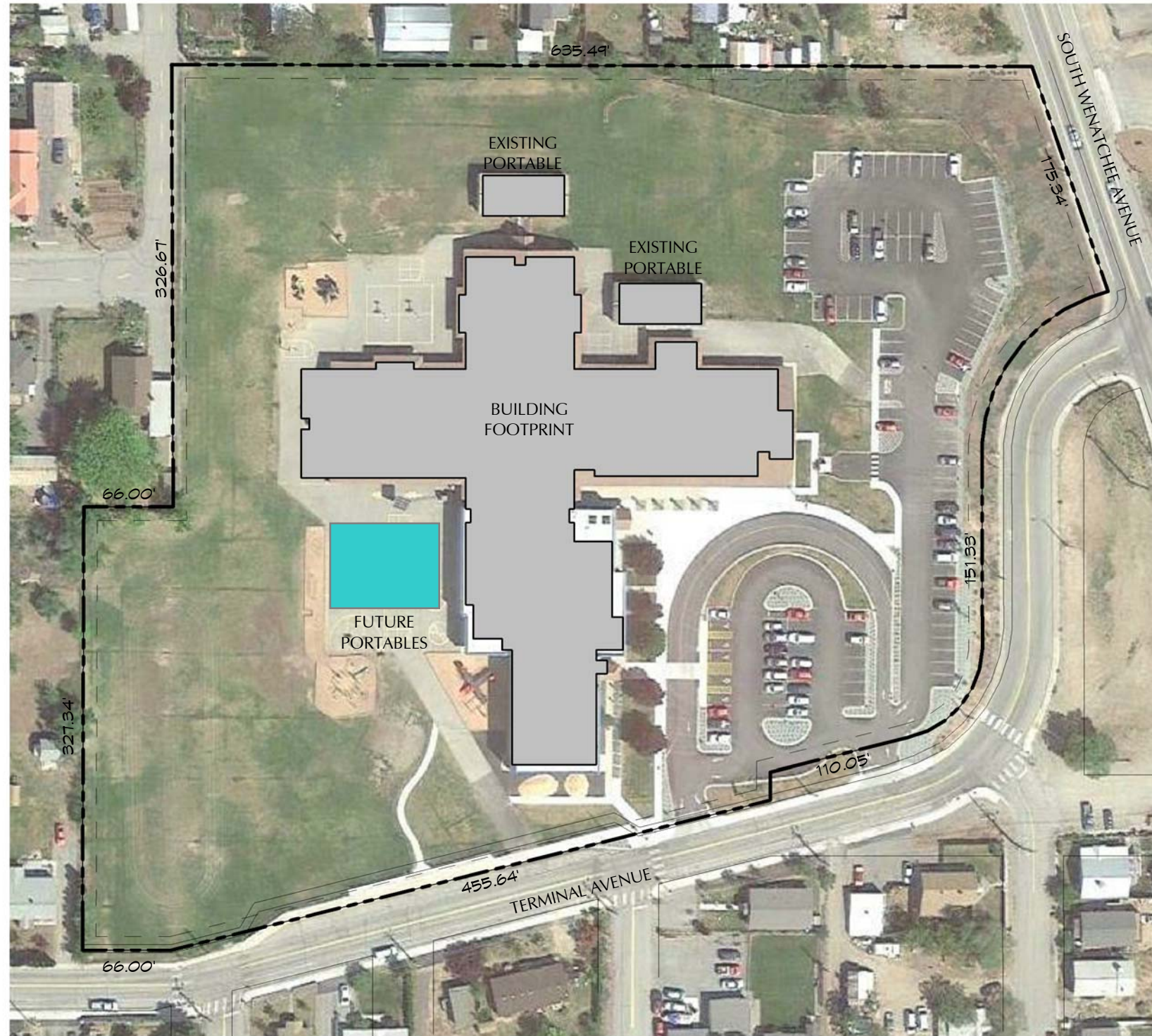
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 6

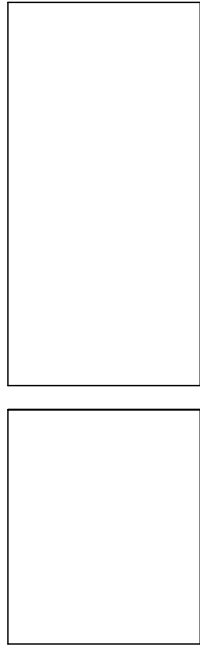


Zone: Residential High (RH)
Setbacks:
Front: 10 feet from the property line + any required additional public right-of-way
Rear: 10 feet from the rear property line
Side: 6 feet from the side property line



MISSION VIEW ELEMENTARY SCHOOL

SCALE: 1" = 100'-0"



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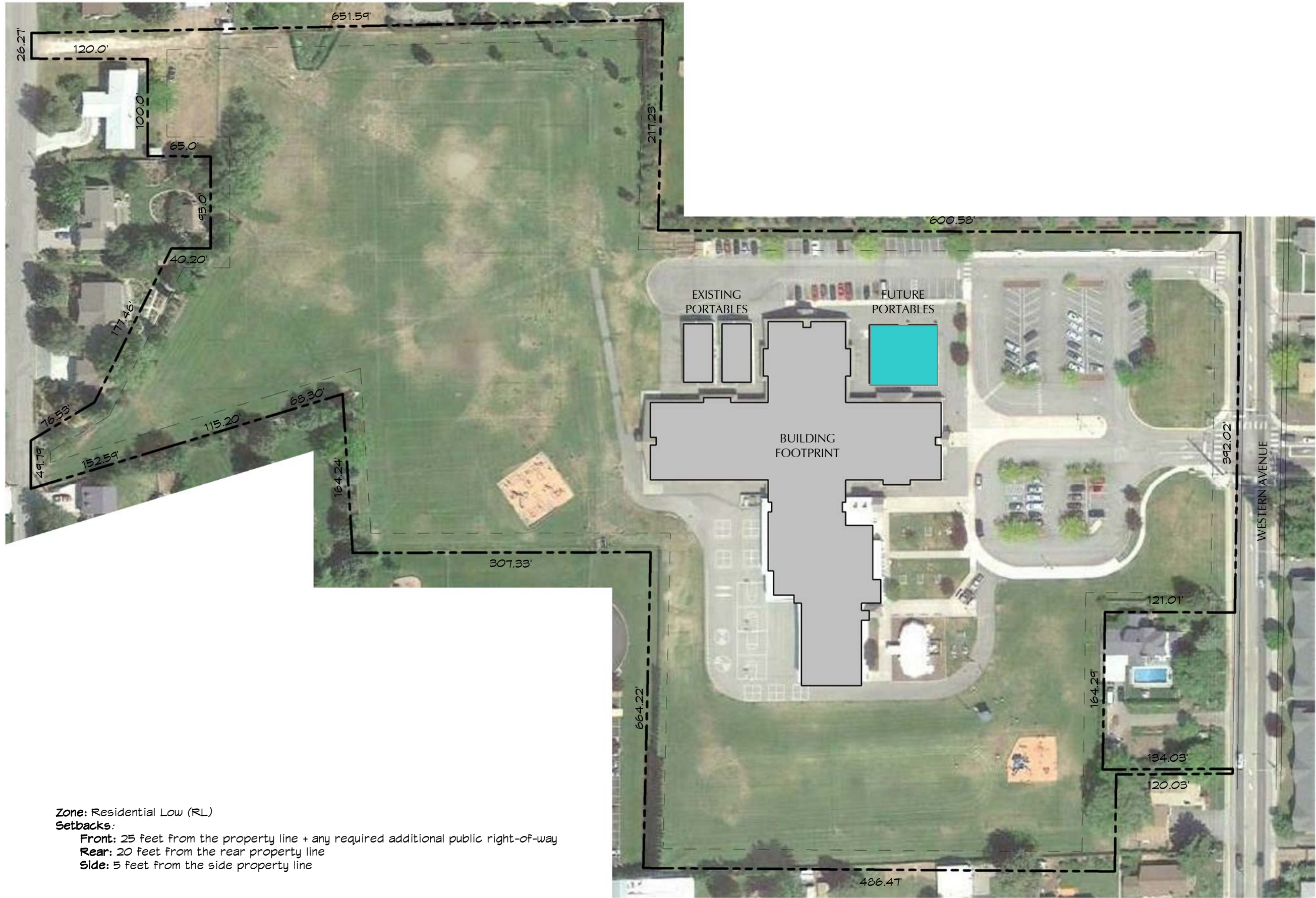
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A2.4
 7



Zone: Residential Low (RL)

Setbacks:

Front: 25 feet from the property line + any required additional public right-of-way

Rear: 20 feet from the rear property line

Side: 5 feet from the side property line



NEWBERY ELEMENTARY SCHOOL

SCALE: 1" = 100'-0"

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DWG ID	NEWBERY	

A2.5
8



Zone: Residential High (RH)

Setbacks:

Front: 10 feet from the property line + any required additional public right-of-way

Rear: 10 feet from the rear property line

Side: 6 feet from the side property line



SUNNYSLOPE ELEMENTARY SCHOOL

SCALE: 1" = 100'-0"

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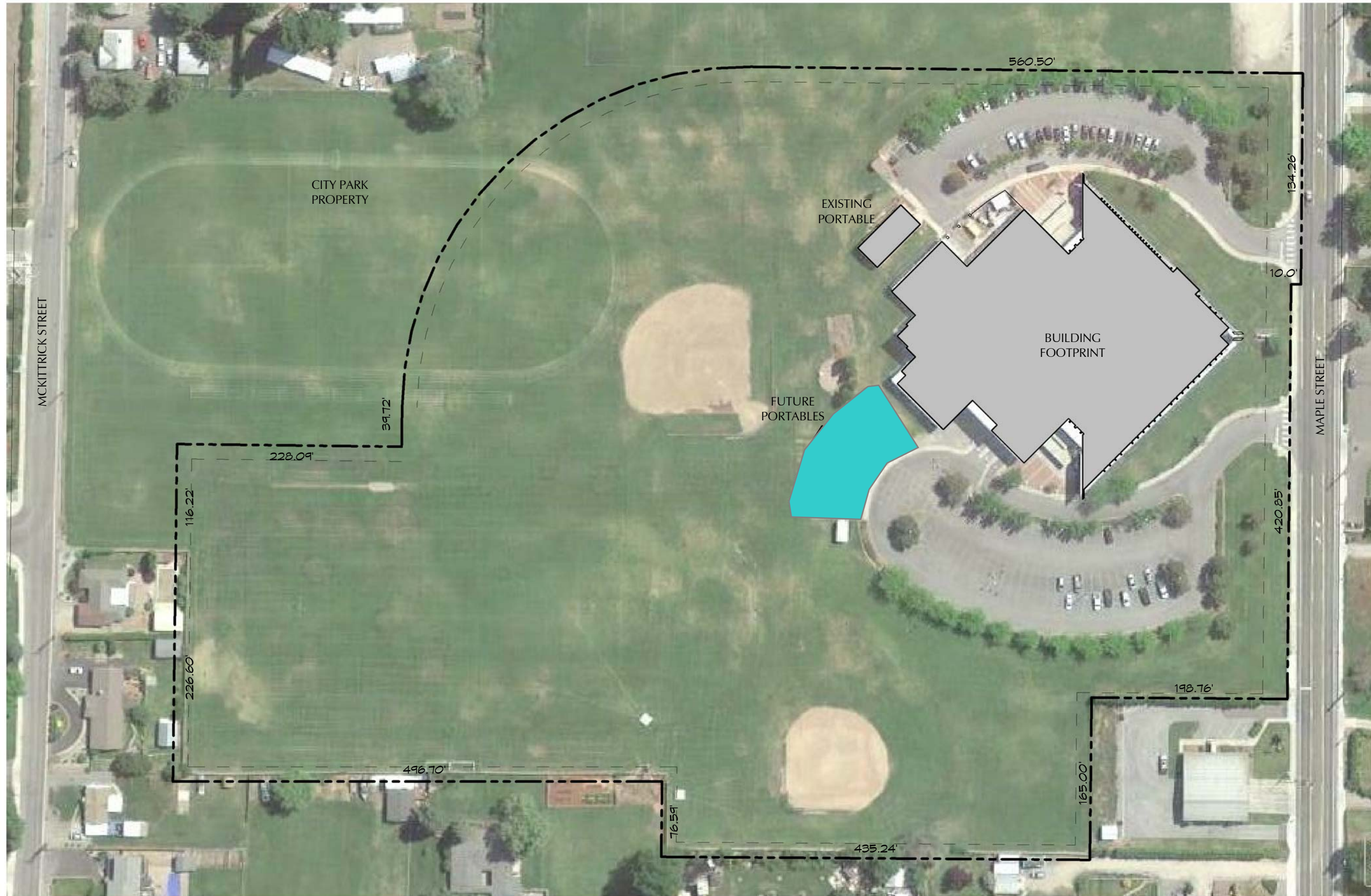


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A2.6
 9



Zone: Residential Moderate (RM)

Setbacks:

Front: 25 feet from the property line + any required additional public right-of-way

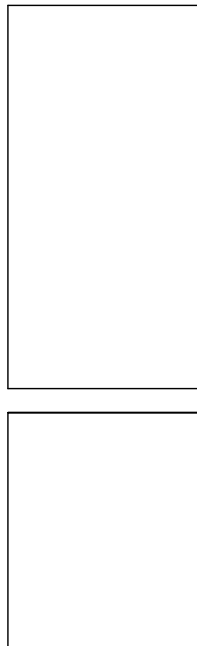
Rear: 15 feet from the rear property line

Side: 5 feet from the side property line



FOOTHILLS MIDDLE SCHOOL

SCALE: 1" = 100'-0"



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DWG ID	FOOTHILLS	

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10



Zone: Residential Moderate (RM)

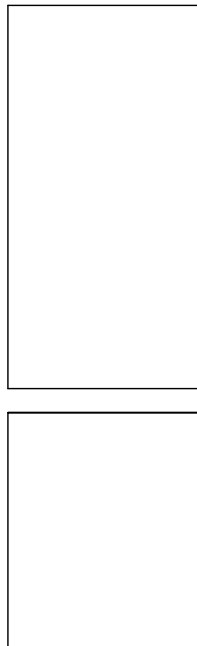
Setbacks:

- Front:** 25 feet from the property line + any required additional public right-of-way
- Rear:** 15 feet from the rear property line
- Side:** 5 feet from the side property line



ORCHARD MIDDLE SCHOOL

SCALE: 1" = 100'-0"



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SITE STUDIES



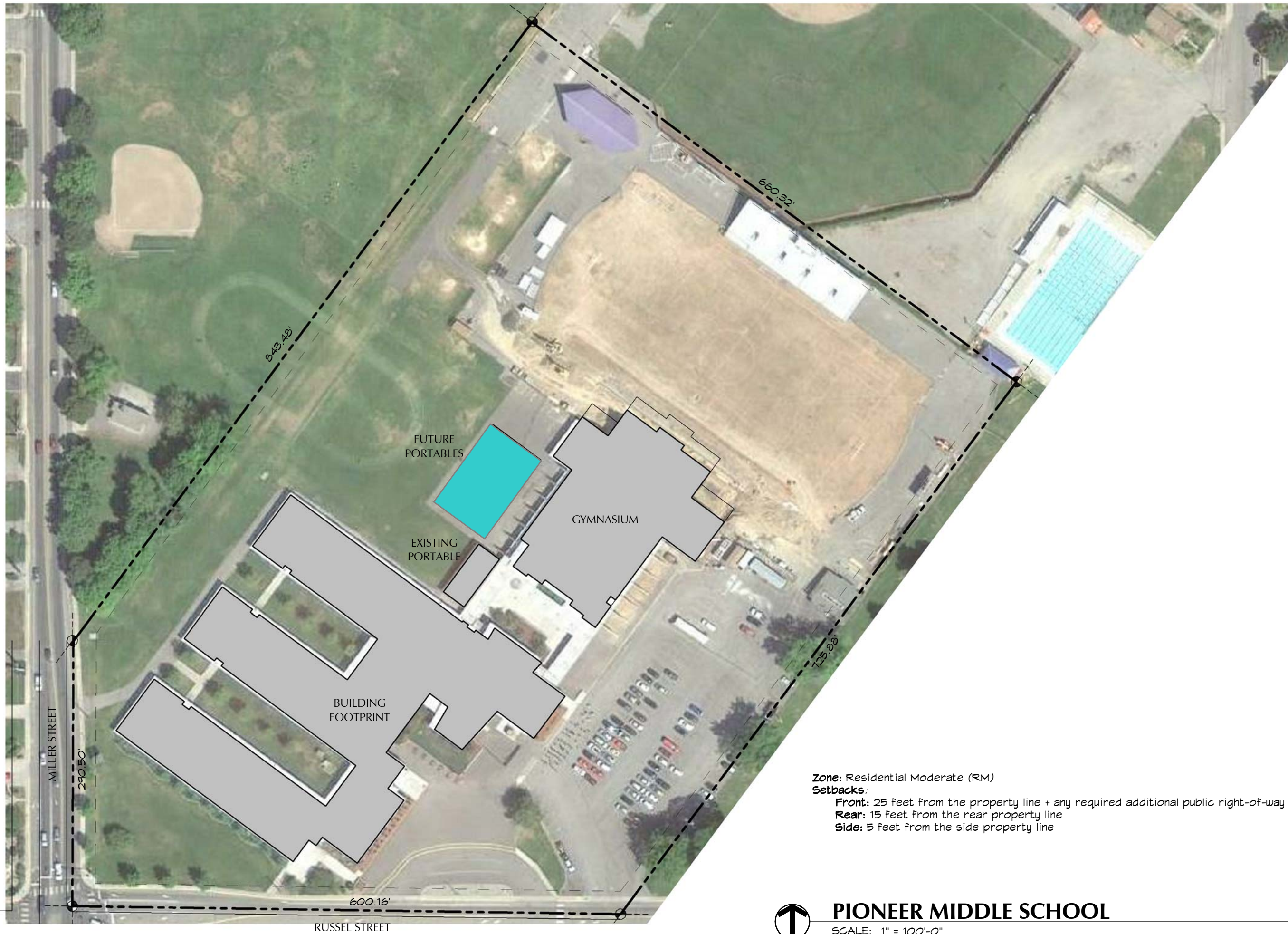
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DWG ID	ORCHARD	

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11



Zone: Residential Moderate (RM)

Setbacks:

Front: 25 feet from the property line + any required additional public right-of-way

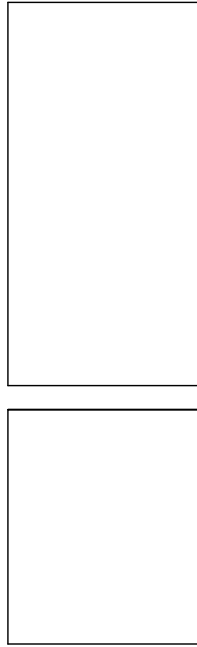
Rear: 15 feet from the rear property line

Side: 5 feet from the side property line



PIONEER MIDDLE SCHOOL

SCALE: 1" = 100'-0"



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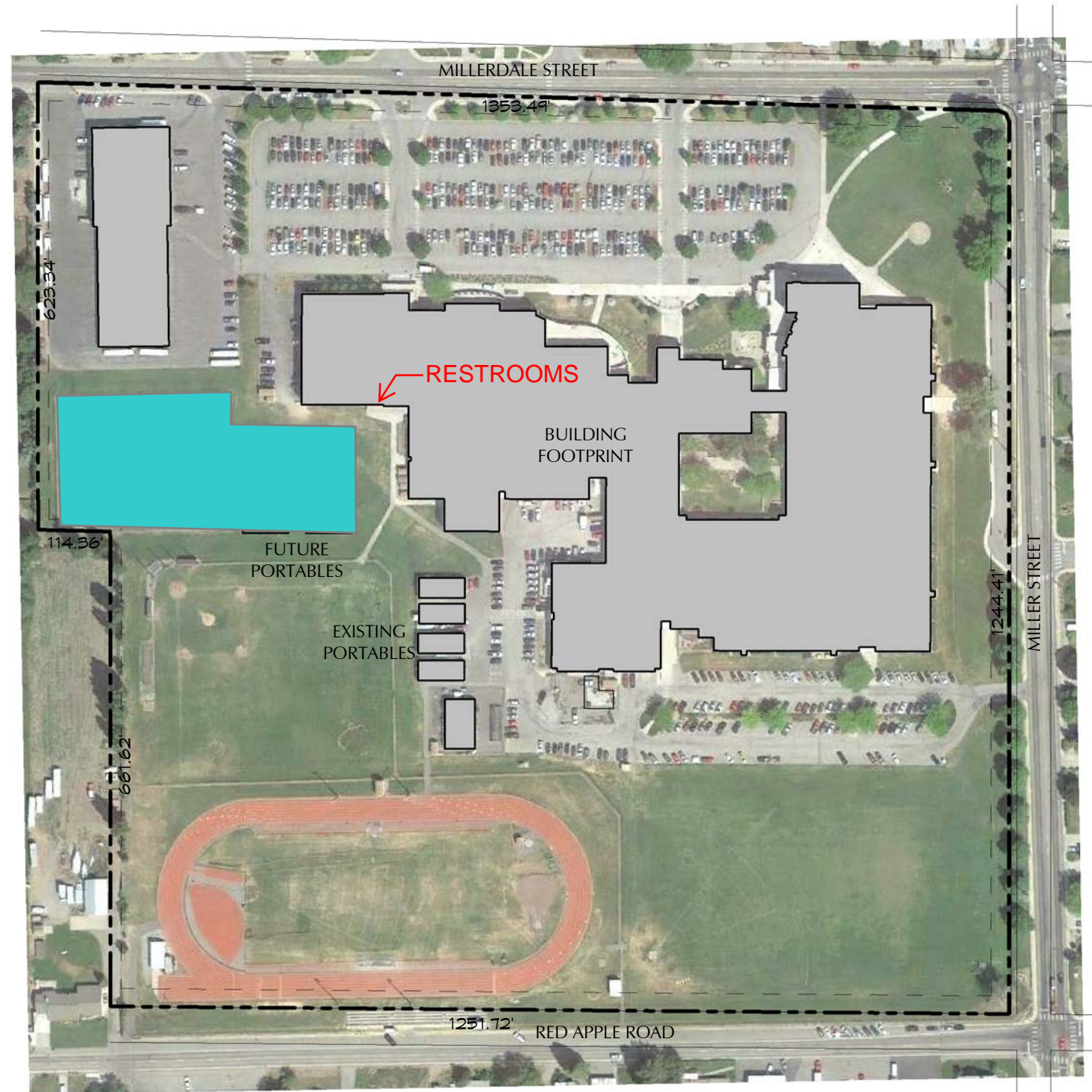
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DWG ID	PIONEER	

A2.10

12



Zone: Residential Moderate (RM)

Setbacks:

Front: 25 feet from the property line + any required additional public right-of-way

Rear: 15 feet from the rear property line

Side: 5 feet from the side property line



WENATCHEE HIGH SCHOOL

SCALE: 1" = 200'-0"

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13



Zone: Residential High (RH)

Setbacks:

Front: 10 feet from the property line + any required additional public right-of-way

Rear: 10 feet from the rear property line

Side: 6 feet from the side property line



WESTSIDE HIGH SCHOOL

SCALE: 1" = 100'-0"

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SITE STUDIES
 Wenatchee, Washington 98801

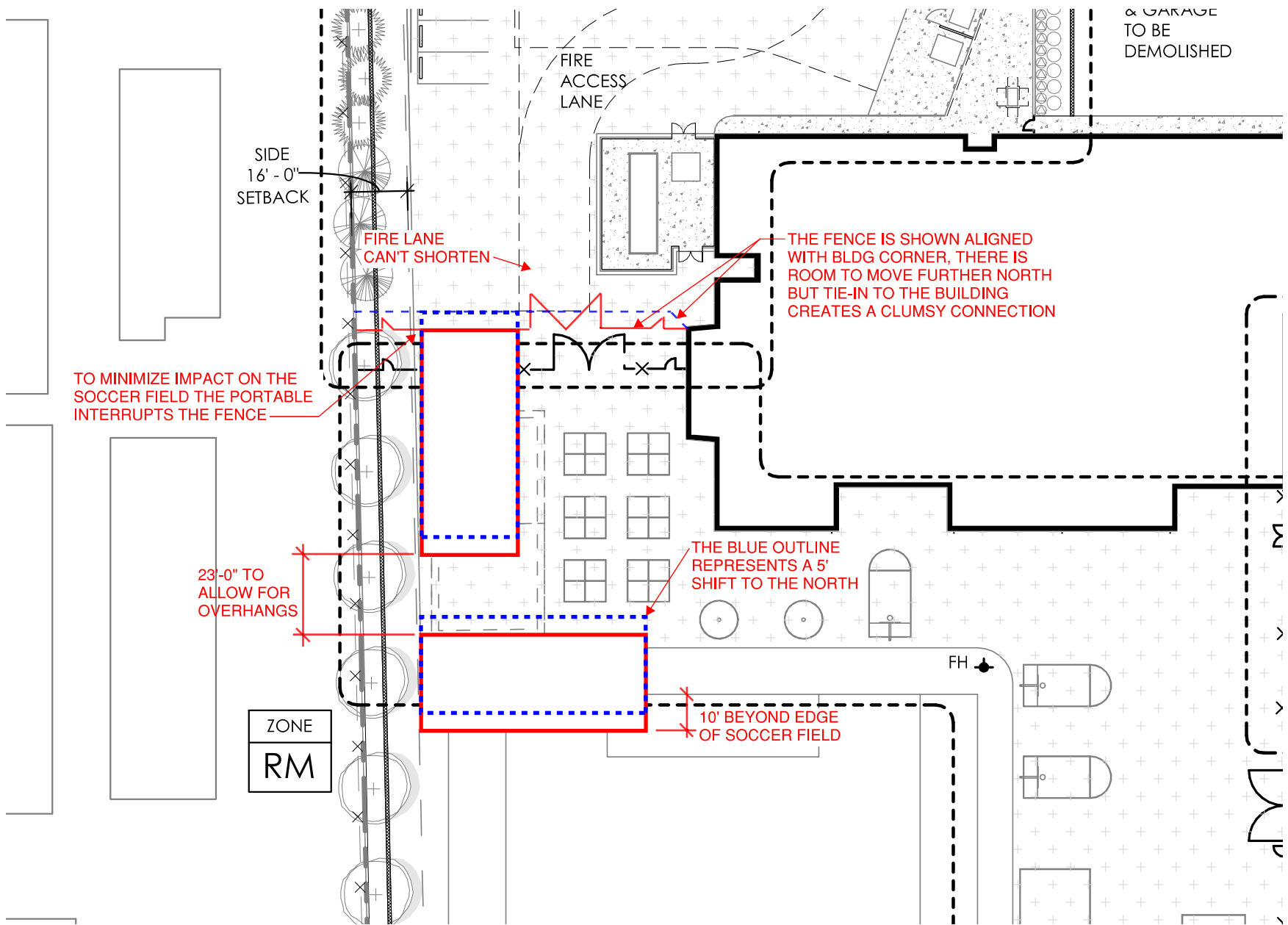


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A2.12
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WSD Existing Portable Classroom Relocation						
FACILITY	PORTABLE	ID	MOVE DESTINATION	USE	MOVE DATE	Area
Washington						
	Double Wet	B-03-2-08	Westside HighSchool	Daycare	Jun-16	1,792sf
	Double Wet	B-05-2-07	Westside High School	Daycare	Jun-16	1,792sf
	Single Dry	B-97-1-10	Wenatchee High School	Classroom	Jun-16	896sf
	Single Dry	E-01-1-09	Wenatchee High School	Classroom	Jun-16	896sf
Lincoln Elementary						
	Double Wet	B-04-2-04	Westside High School	Classroom	Nov-16	1,792sf
	Double Wet	B-05-2-06	Columbia Elementary	Classroom	Nov-16	1,792sf
	Double Wet	B-06-2-03	Wenatchee High School	Classroom	Nov-16	1,792sf
	Double Wet	B-08-2-05	Wenatchee High School	Classroom	Nov-16	1,792sf
	Double Dry	M-99-2-18	Wenatchee High School	Classroom	Nov-16	1,792sf

WSD Future Portable Classrooms						
FACILITY	PORTABLE	AMENITIES	ID	USE	MOVE DATE	Area
Washington						
	New	Double Wet		Classroom		1,792sf
	New	Double Wet		Classroom		1,792sf
Lincoln Elementary						
	New	Double Wet		Classroom		1,792sf
	New	Double Wet		Classroom		1,792sf
Wenatchee High School						
	Exist to Remain	Single Wet	B-12-2-20	Classroom		1,792sf
	Exist to Remain	Single Wet	M-06-2-21	Classroom		1,792sf
	Exist to Remain	Single Wet		Classroom		1,792sf
	Exist to Remain	Single Wet		Science	Jul-15	1,792sf
	New	Single Wet		Science	Jul-16	1,792sf
	Exist From Washington	Single Dry	B-97-1-10	Classroom	Jul-16	896sf
	Exist From Washington	Single Dry	E-01-1-09	Classroom	Jul-16	896sf
	Exist From Lincoln	Double Wet	B-06-2-03	Classroom	Nov-16	1,792sf
	Exist From Lincoln	Double Wet	B-08-2-05	Classroom	Nov-16	1,792sf
	Exist From Lincoln	Double Dry	M-99-2-18	Classroom	Nov-16	1,792sf
Westside High School						
	Exist to Remain	Double Wet	B-04-2-15	Classroom		1,792sf
	Exist to Remain	Single Wet	B-04-2-16	Science		1,792sf
	Exist From Washington	Double Wet	B-03-2-08	Classroom	Jul-16	1,792sf
	Exist From Washington	Double Wet	B-05-2-07	Classroom	Jul-16	1,792sf
	Exist From Lincoln	Double Wet	B-04-2-04	Classroom	Nov-16	1,792sf
Columbia Elementary						
	Exist from Lincoln	Double Wet	B-05-2-06	Classroom	Nov-16	1,792sf



Board Workshop

Section 2:

1. K-5 Class size enrollment information for 2016-17

- Roll up numbers based on class size limits and overloads
- Roll up numbers with K-3 teacher additions using state K-3 class size dollars eligible schools and teacher additions at non-eligible schools using district operations dollars

Roll-up Elementary Numbers for 2016-17

*Teacher class numbers are for illustration purposes only

	24		24		25		25		27		27		
	KINDER	#	GRADE 1	#	GRADE 2	#	GRADE 3	#	GRADE 4	#	GRADE 5	#	
Columbia	Holland		Anspach, J	19	Bentsen, Carolyn B	19	Heffron, Rebecca (mixed)	21	Avila, Dahlia (mixed)	24	Cline, Gretchen	27	FTE 479.03 Head
	Ryan-Kelzenberg (Shel)		Lara B	23	Card-Roley, Laurie	23	Kniveton, Jenifer	20	Siepmann/Smith	26	Haug, Alison (mixed)	27	
	Martinez, Maggie B		Ells, Joe	19	Vanatta (Shelt'd)	19	Lemus, Anyssa	21	Hetterle, Rachel	25	Weaver, Katie	27	
	Wiggins		Lopez, Lizbeth B	23	Weaver, Ryan	23	New Teacher	21					
	Speech Only												
		0		84		84		83		75		81	407
Lewis & Clark	Jarvis, Oliva B		Gonzalez, Maria/Collins, Alan	22	Kunkel, Mirna B	22	Brandt, Theresa	21	Jagla, Angie	24	Boyle, Heidi	25	FTE Head
	Springer, Megan		McGuire, Ana	22	Lopez, Oralia	20	De La Mora B	22	Lopez, Daniz B	23	Sanchez, Juan	25	
	Steitz, Lisa		Navarro, Nancy B	21	Luna, Itzia B	22	Everson, Ginger	23	Martinez, Eva	25	Sleeper, Tracie B	24	
	Yanez, Carmen B		Solis, Andelita B	22	Schmidt, Desiree	23	New Teacher	21					
		0		87		87		87		72		74	
Lincoln	Clive		Blankenship B	18	McKee	24	Heinz	22	Gaytley	19	Bullis	23	FTE Head
	Charles		Hurt (Shelt'd)	18	Rodriguez B	22	Mason	24	Guerrero	18	Ferson	23	
	Gonsalez B		Pattison	18	Schmidt	19	Nelson	20	Mahler	18	Nicpan-Brown	24	
	Smith (Shelt'd)		Robins	18	Wilson B	16	Williams B	24	Parr B	19			
	SpEd Noble		New Teacher	18	SpEd Noble	2	SpEd McFarland	3	SpEd McFarland	3	SpEd McFarland	3	
		0		92		83		93		77		73	
Mission View	Hepton, Tiffany		Berdine, Mary	20	Christensen, Jen B	25	Bonniwell, Laurie	18	Avila, Armando B	20	Alto, Angie B	25	FTE Head
	Martinez, Lupe B		Chang Marr, Maria B	20	Hill, Carol	23	Brown/Luebber	18	Avila, Mario B	20	Douglass, Lisa	23	
	Orozco Blanco, Eliza B		Montalvo, Patricia B	20	Martinez, Brandy	23	Chavez, Gabriela B	17	Lewis, Lisa	20	Hall, Andrew	25	
	Porter, Suzanne		O'Banion, Heidi	20	Yanez, Socorro B	25	Savage, Tamara	16	Morgan, Coni	20	Phelps, Theresa	23	
	New Teacher		New Teacher	19									
		0		99		96		69		80		96	
Newbery	Cannan, Eric		Cannan, Eric	2	Cannan, Eric	5	Brooks, Ingrid B	24	Keene, Stephanie	22	Gilstrap, Katy	24	FTE Head
	Fischer, Leticia		Arneson, Imelda B	21	Baker, Debra	19	Crollard, Debbie	24	Peterson, Tracy	22	Kniveton, Kyle B	24	
	Reyna-Smith, Soyla		McLaughlin, Lori	21	Dundas, Cheri	23	Gutierrez-Zamora B	25	Schott, Robert B	20	London, Flora	24	
	Vivanco, Matilde B		Mickey, Ashley	19	Hendrickson, Cyndi	21	Preuss, Austin	17	Stubbe, Stephanie	22	New Teacher	23	
	Wise, Jill		Woolsey, Tami	23	Page, Brooke B	24	Cannan, Eric	24	Cannan, Eric	2		2	
		0		86		92		90		88		97	
Sunnyslope	Ferrians, S		Jansen, K	20	Howard, J	24	Dalbeck, A	27	Loomis, M	28	King/Morgan	20	FTE Head
	Lund, J		Martin, P	21	Norwood/Gale	25	Peterson, L	26	Baier, E	30	Lammert, A	21	
											New Teacher	21	
		0		41		49		53		58		62	
Washington	Arredondo		Garcia/Wilkens	24	Anguiano	21	Bucholz	21	Detwiler	25	Christensen	27	FTE Head
	Connor		Knell	21	Clayson	21	McGinnis	21	Gillespie	24	Parr	27	
	Hannah		Larsen	23	Huson	21	Reinfeld	21	Johnson	23	Roche	27	
	Lake		Oltman	23	Lewis, D	21	Williams	21	Lyon	24	Walsh	27	
	SpEd Cannan		New Teacher	22	New Teacher	21							
		0		93		109		105		100		109	

TOTAL FTE

TOTAL Head Count

Special Ed Count

Average Class size

0	582	600	580	550	592
0	6	10	3	9	6
0.00	22.15	22.69	24.04	22.54	26.64

B = Bilingual

D = Dual Language

Roll-up Elementary Numbers for 2016-17
Without New Teachers

*Teacher class numbers are for illustration purposes only

	24		24		25		25		27		27		
	KINDER	#	GRADE 1	#	GRADE 2	#	GRADE 3	#	GRADE 4	#	GRADE 5	#	
Columbia	Holland Ryan-Kelzenberg (Shel) Martinez, Maggie B Wiggins Speech Only		Anspach, J Lara B Ells, Joe Lopez, Lizbeth B	24 19 19 23	Bentsen, Carolyn B Card-Roley, Laurie Vanatta (Shelt'd) Weaver, Ryan	19 23 19 23	Heffron, Rebecca (mixed) Kniveton, Jenifer Lemus, Anyssa	28 27 28	Avila, Dahlia (mixed) Siepman/Smith Hetterle, Rachel	24 26 25	Cline, Gretchen Haug, Alison (mixed) Weaver, Katie	27 27 27	FTE 479.03 Head
		0		85		84		83		75		81	408
Lewis & Clark	Jarvis, Oliva B Springer, Megan Steitz, Lisa Yanez, Carmen B		Gonzalez, Maria/Collins, Alan McGuire, Ana Navarro, Nancy B Solis, Anelita B	22 22 21 22	Kunkel, Mirna B Lopez, Oralia Luna, Itzia B Schmidt, Desiree	22 20 22 23	Brandt, Theresa De La Mora B Everson, Ginger	28 29 30	Jagla, Angie Lopez, Daniz B Martinez, Eva	24 23 25	Boyle, Heidi Sanchez, Juan Sleeper, Tracie B	25 25 24	FTE Head
		0		87		87		87		72		74	
Lincoln	Clive Charles Gonzalez B Smith (Shelt'd)		Blankenship B Hurt (Shelt'd) Pattison Robins	18 25 24 23	McKee Rodriguez B Schmidt Wilson B	24 22 19 16	Heinz Mason Nelsson Williams B	22 24 20 24	Gaytley Guerrero Mahler Parr B	19 18 18 19	Bullis Ferson Nicpan-Brown	23 24 24	FTE Head
		0		92		83		93		77		74	
Mission View	Hepton, Tiffany Martinez, Lupe B Orozco Blanco, Eliza B Porter, Suzanne		Berdine, Mary Chang Marr, Maria B Montalvo, Patricia B O'Banion, Heidi	25 25 23 26	Christensen, Jen B Hill, Carol Martinez, Brandy Yanez, Socorro B	25 23 23 25	Bonniwell, Laurie Brown/Luebber Chavez, Gabriela B Savage, Tamara	18 18 17 16	Avila, Armando B Avila, Mario B Lewis, Lisa Morgan, Coni	20 20 20 20	Alto, Angie B Douglass, Lisa Hall, Andrew Phelps, Theresa	25 23 25 23	FTE Head
		0		99		96		69		80		96	
Newbery	Cannan, Eric Fischer, Leticia Reyna-Smith, Soyla Vivanco, Matilde B Wise, Jill		Cannan, Eric Arneson, Imelda B McLaughlin, Lori Mickey, Ashley Woolsey, Tami	1 21 21 19 23	Cannan, Eric Baker, Debra Dundas, Cheri Hendrickson, Cyndi Page, Brooke B	2 19 23 21 24	Brooks, Ingrid B Crollard, Debbie Gutierrez-Zamora B Preuss, Austin Cannan, Eric	24 24 25 17 5	Keene, Stephanie Peterson, Tracy Schott, Robert B Stubbe, Stephanie Cannan, Eric	22 22 20 22 2	Gilstrap, Katy Kniveton, Kyle B London, Flora Lammert, A	31 32 32 31 31	FTE Head
		0		85		89		95		88		97	
Sunnyslope	Ferrians, S Lund, J		Jansen, K Martin, P	20 21	Howard, J Norwood/Gale	24 25	Dalbeck, A Peterson, L	27 26	Loomis, M Baier, E	28 30	King/Morgan Lammert, A	31 31	FTE Head
		0		41		49		53		58		62	
Washington	Arredondo Connor Hannah Lake SpEd Cannan SpEd Ptolemy		Garcia/Wilkens Knell Larsen Oltman SpEd Cannan SpEd Ptolemy	24 21 23 23 2 1	Anguiano Clayson Huson Lewis, D SpEd Cannan SpEd Ptolemy	27 27 27 26 2 1	Bucholz McGinnis Reinfeld Williams SpEd Cannan SpEd Ptolemy	26 26 26 27 2 3	Detwiler Gillespie Johnson Lyon SpEd Cannan SpEd Ptolemy	25 24 23 24 1 3	Christensen Parr Roche Walsh SpEd Lyon Cannan SpEd Ptolemy	27 27 27 27 1 1	FTE Head
		0		94		107		105		100		109	

TOTAL FTE

TOTAL Head Count

Special Ed Count

Average Class size

0	583	595	585	550	593
0	5	4	8	9	6
0.00	22.23	22.73	24.04	22.54	26.68

B = Bilingual

D = Dual Language



Board Workshop

Section 3:

1. Choice Enrollment Information

- **Choice enrollment availability K-8 by school**
- **Choice enrollment procedures and what we are doing to address schools impacted by choice and what options we have available to address those impacts**

Choice Enrollment Availability

Choice enrollment availability will be based on the following chart. Grade levels with a yellow box indicate there is space for **some** choice requests for these schools and grade levels only. Grade levels with a 'TBD' will be determined once boundary area students registrations have been processed. Schools and grade levels that are marked as full are marked with an **X** any choice request for those grade levels will automatically be placed on a "wait list".

Choice Enrollment Availability Chart*

	Kinder	1st	2nd	3rd	4th	5th	6th	7th	8th
Abraham Lincoln	TBA	X		X	X	X			
Columbia	TBA	X		X	X	X			
John Newbery	TBA	X		X		X			
Lewis & Clark	TBA		X	X	X	X			
Mission View	TBA	X	X						
Sunnyslope	TBA	X	X	X	X	X			
Washington	TBA	X	X	X	X	X			
Foothills Middle School							TBD	X	X
Orchard Middle School							TBD		
Pioneer Middle School							TBD	X	X

Enrollment Update

What we have done thus far:

- 1) Revised both In-District (3131) and Out-of-District (3141) Choice policies and procedures
- 2) Tightened registration procedures to verify residence
 - a. New Verification of Residence process
 - b. New Declaration of Student Residence Form (for living with a 3rd party)
 - c. New Hold Harmless Form (for students living with non-guardian)
- 3) New Choice Website outlining procedures and availability
- 4) New Choice timeline including Waitlist
- 5) Be more aggressive about verifying student residence

Choice Approval

- 1) Principals approve or deny choice
 - a. Must take District employee children per RCW*
 - b. Siblings
 - c. Those NOT wanting to be a part of the Dual Language program at L&C
- 2) Executive Director of Student Services can override principals based on special circumstances

What we haven't tried:

- 1) Deny siblings
- 2) Revoke approved Choice students
- 3) Boundary adjustment

*There are exceptions to acceptance of employee children such as arrest, gang membership, etc.