



## **CITIZENS' PHASE 2 FACILITY PLANNING COMMITTEE**

**June 22, 2016**

**Wenatchee School District Office**

**6:30 p.m.**

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### **Meeting Minutes: No. 7**

Those present:

**Consultants and Administration:**

David Zeitlin, Hill International

Brian Fitzgerald, TCF Architects

Tom Bassett, Forte Architects

Brian Fones, Superintendent

Jon DeJong, WSD Deputy Superintendent

Les Vandervort, WSD CFO

Gregg Herkenrath, WSD Director of Facilities

Traci Thompson, WSD Facilities Secretary

Tina Herron, WSD Technology

**Board Members:** Robert Sealby

**Committee Members (principals, employees, students & community members):**

Eric Anderson, Jim Beeson, Brigid Chvilicek, Rob Cline, Dennis Conger,

Larry Cordes, Chris Ferrians, Clark Hanson, Joy McCallum-Clark, John

McQuaig, Oscar Mendoza, Tyler Russell, Jennifer Silverman-Newman,

Russ Speidel, Bob Swardz, Matt Wisen, Rick Wray

Items Discussed:

**1. Opening Remarks** Brian Fones

- a. Accepted meeting minutes from Meeting No. 6.

Brian spoke about the last meeting and the potential options of the Olds Station grocery store – this is not a viable option as they would like to keep that and may have other options. The PUD building is not an option at this time either. Tonight there were two other suggestions – the Hastings building or the old Post Office.

Brian talked about how do we bring more business into the community and improving our community for the future.

Jon talked about the group collaboration effort from the last meeting and that tonight's meeting would be the same idea.

2. Purpose: To provide committee members with time to share ideas and opinions related to the bond, which will culminate with small groups developing and sharing proposals. If time permits, those proposals will be prioritized.

6:30-6:40- Review of the group process work and Q&A

6:40-7:00- Small group rotation #1

7:00-7:20- Small group rotation #2

7:20-7:40- Small group rotation #3

7:40-8:15- Regroup and develop proposals (2 groups were formed)

8:15-8:30- Share proposals and prioritize

Everyone was given some hand outs which are to be a resource for guiding each group of 4 (see attached). After 20 minutes the group will switch to another group setting. There will be 3 rotations and then a 30 minute discussion to share the proposals and possibly prioritize them.

Jon mentioned we have time: The intent was to go out for a bond in February 2017 but at this time, we do not have a clear path to go out for the bond so we will wait.

Brian Fitzgerald reviewed Scenario/Option J with the committee. This would be partial new construction and partial modernization. This would allow for approx. 600 students to move to WSHS and WVTSC. With this Option, there would be no work on the Transportation Facility. This option does take away some of the parking lot. Option J by itself does not fix the overcrowding – there is still the need to send approx. 600 students off campus between WSHS and WVTSC.

If we access the \$32m we would need to do New-In-Lieu and we would have to spend \$55M to get the full state match funds which would total \$87M but you wouldn't get any more state match money for 30 years on this particular school. State Match would be covering the whole building not just a part that is "older". Another suggested option was what if we also made the Language area 2 story since it is an overcrowded area right now. This would mean decreasing something else to accommodate this.

A deck of cards was evenly distributed to each member to determine which group they will start in. Each group selects a timekeeper and a facilitator and will brainstorm for 20 minutes. Then switch to a different group for another 20 minutes and again for another 20. After the rotations, we will discuss.

**Group 1:** Brigid Chvilicek spoke about Option J (expanded J if affordable), minimize green area improvement so we can have more classrooms. Keep the FMS HVAC system to help sell the bond along with athletics and Sunnyslope. Question on how to sell it – the thought was sell it as a new high school with better athletics and other projects.

**Group 2:** Jen Silverman-Newman spoke about Scenario J is the best option. New construction and minimize new remodeling because it would be easier to sell. Talked about the purpose of the tech levy which could be anywhere from 4 or 6 or 8 or 12 million. This would outfit our classrooms with 21<sup>st</sup> Century technology, which could cost about \$3Million to outfit. The tech levy will help get more learning devices in each school.

### **3. Next Steps**

- a. **Prioritize Recommendations**
- b. **Community Feed Back**
- c. **Informational Board Presentation**

Reconvene around the 3<sup>rd</sup> week in August to decide what we're going to do and the board has a meeting the 4<sup>th</sup> Tuesday in August so Brian would like to get a meeting in before the board meeting.

Meeting was adjourned

**The next meeting date, place and time is yet to be determined**



## 2. High School Discussions

**Scenario J, \$150 million:** WHS – Partial New Construction, Partial Modernization for 1600 to 1800, Move +/- 600 students to WVT & Westside HS (No funds currently allocated to this – consider use portables?)

Note: No work on Transportation Facility.

Scenario Modeled Includes: Note that there are options within this model – this simply represents the overall concept.

Approximately 79,500 SF New Construction, 2-story (replacement of south classroom area)

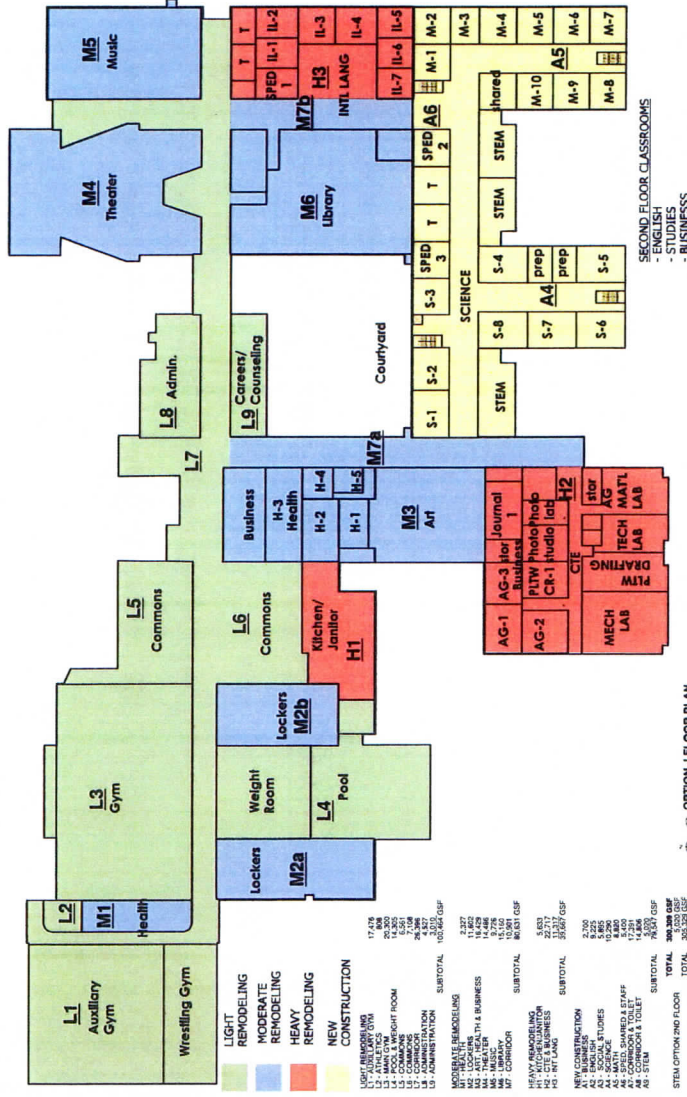
Approximately 39,700 SF Heavy Remodeling

Approximately 80,600 SF Moderate Remodeling

Approximately 100,500 SF Light Remodeling

Approximately \$11 million allocated to site improvements (about 40% of original model)

# Scenario J



OPTION J FLOOR PLAN  
 1/2" = 1'-0"  
 WENACHEE HIGH SCHOOL  
 WENACHEE, WASHINGTON  
 8/20/2016

# Scenario J



## OPTIONS MENU

Citizen's Facility Committee

Wenatchee School District

June 8, 2016

### SCHOOL

WHS	CES	LCEL	MVEL	NEL	SEL	FHMS	WSHS	Rec Park
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### MAJOR PROJECTS

H.S Modernization Light	\$85							
H.S. Modernization Moderate	\$150							
New High School for 600 Students	\$85							
STEM Classroom Addition	\$23							
WSHS Classroom Addition							\$15.6	
Elementary School Modernization		\$23	\$23	\$24				
Elementary School New-in-Lieu		\$40	\$40	\$40				

### FACILITY MAINTENANCE

Bldg. Envelope		\$1.16	\$1.16	\$1.30				
Re-roof		\$1.04	\$1.04	\$1.13				
HVAC Systems							\$6.05	
Domestic Water & Lighting Replacement	\$9.77							
Safety & Security Upgrades*	X	X	X	X	X	X	X	X
Technology Upgrades*	X	X	X	X	X	X	X	
Fire Alarm System Upgrades*	X	X	X	X	X	X	X	
Bus Parent Pickup/Drop Off*		X	X					

### CLASSROOMS

4 New Classrooms		\$2.7	\$2.7	\$2.7	\$2.7	\$2.7		
Art Rooms		\$0.85	\$0.85	\$0.85	\$0.85			

### ATHLETIC FACILITIES

Track, Seating & Concessions	\$3.14							
Portable Pad	\$2.75							
Tennis Courts	\$1.37							
9th Grade Baseball Field	\$1.43							
Softball or Soccer Complex & Parking	\$2.21							
Recreation Park w/ Canopy								\$8.67

#### Notes:

1. Dollar amounts in millions
2. Dollar amounts escalated to 2019 dollars
3. \*Scope and Cost To Be Determined

OPTION	DESCRIPTION	APPROXIMATE WHS STUDENT CAPACITY OF BUILDING	APPROXIMATE WHS STUDENT CAPACITY OF PORTABLES	APPROXIMATE NEW FACILITY STUDENT CAPACITY	APPROXIMATE TOTAL STUDENT CAPACITY MODELED	APPROXIMATE EXISTING WHS BUILDING AREA MODERNIZED	APPROXIMATE NEW WHS BUILDING AREA	APPROXIMATE TOTAL WHS BUILDING AREA	ESTIMATED ROUGH ORDER OF MAGNITUDE (ROM) TOTAL PROJECT COSTS	NOTES
Option A	Baseline Modernization of WHS with Expanded Programs & Increased Classroom Sizes. Transportation Facility stays at WHS, and receives no work.	1,600	1,000	0	2,600	262,877	51,400	314,277	\$183,000,000	Increased classroom size to 900 SF from 700 SF and added new program areas. Includes full parking and athletic field improvements.
Option A1	Baseline Modernization of WHS building - stay within existing building area & no program or classroom size increases. Transportation Facility stays at WHS, and receives no work.	1,600	1,000	0	2,600	283,192	0	283,192	\$150,000,000	Use current classroom size of 700 SF and limited new program areas. Site receives limited improvements. Not a good solution - just demonstrates what can be done for around \$150 million.
Option B	WHS Modernization, use Pioneer MS as an annex, plus new Middle School for 600 Students. Transportation Facility stays at WHS, and is modernized.	1,600	400	600	2,600	262,877	51,400	314,277	\$274,000,000	Assume 600 TO 700 students in the Pioneer facility as an annex. Includes full parking and athletic field improvements at WHS.
Option B1	Limited WHS Modernization, use Pioneer MS as an annex, plus new Middle School for 600 Students. Transportation Facility stays at WHS, NO WORK.	1,600	400	600	2,600	283,192	0	283,192	\$150,000,000	Assume 600 TO 700 students in the Pioneer facility as an annex. Includes NO parking or athletic field improvements at WHS. Remodeling at WHS is primarily MEP upgrades with limited supporting architectural finish work.
Option C	Modernize and Expand (to south) WHS. Transportation Facility is demolished and constructed new at another site.	2,600	See Notes	0	2,600	220,847	210,785	431,632	\$285,000,000	Assumes 50 CR Portables plus restrooms for phasing. Includes full parking and athletic field improvements at WHS.
Option D	Modernize WHS and construct New High School for 1,600. Transportation Facility stays at WHS, and is modernized.	1,600	See Notes	1,600	3,200	262,877	51,400	314,277	\$416,000,000	Assumes 37 CR Portables plus restrooms for phasing. Includes full parking and athletic field improvements at WHS.
Option E	Construct Primarily new Building at WHS and Modernize Balance. Transportation Facility is demolished and constructed new at another site.	2,600	0	0	2,600	129,927	324,415	454,342	\$319,000,000	Assume no portables are required for phasing. Includes full parking and athletic field improvements at WHS.
Option F	WHS Modernization plus a new Junior High School for 1,200. Transportation Facility stays at WHS, and is modernized.	1,600	See Notes	1,200	2,800	262,877	51,400	314,277	\$310,000,000	Assumes 10 portables are needed for phasing. This may also require some permanent portables at WHS to get full capacity. Includes full parking and athletic field Improv's at WHS.
Option F1	Minor WHS Modernization plus a new Junior High School for 1,200. Transportation Facility stays at WHS, NO WORK.	1,600	See Notes	1,200	2,800	283,192	0	283,192	\$150,000,000	Includes NO parking or athletic field improvements at WHS. Remodeling at WHS is limited allowance for improvements TBD. Option does not work because not enough work is done at WHS to get state match.
Option G	Limited WHS Modernization, use Foothills at a 3rd High School, plus new Middle School for 600 Students. Transportation Facility stays at WHS, NO WORK.	1,600	TBD	600	2,200	283,192	0	283,192	\$150,000,000	Assume 600 to 700 students in the Foothills facility as a 3rd High School. Includes NO parking or athletic field improvements at WHS. Remodeling at WHS is primarily MEP upgrades with limited supporting architectural finish work.
Option H	Limited WHS Modernization, and build new Classrooms around District. Estimate 80 to 100 classrooms may be possible, depending on site conditions and other required work. Transportation Facility stays at WHS, NO WORK. May require grade reconfiguration.	1,600	TBD	Up to 2,000. Needs more study to determine	See notes	283,192	0	283,192	\$150,000,000	Includes NO parking or athletic field improvements at WHS. Remodeling at WHS is primarily MEP upgrades with limited supporting architectural finish work. The number of new classrooms around the school district and the cost needs to be studied further. Probably requires grade reconfiguration.

GENERAL NOTES:

- 1 Above estimated Project Costs include both hard construction costs and indirect (soft) costs.
- 2 Above estimated Project Costs include cost escalation to an assumed bid date of spring 2019 for the WHS construction and for the new 2nd High School.
- 3 Above estimated Project Costs include cost escalation to an assumed bid date of spring 2018 for the Transportation Facility, New Middle School and New Junior High options.
- 4 Above estimated Project Costs are based on early conceptual design work and primarily on historical school construction costs, and are not detailed cost estimates.
- 5 Above estimated Project Costs assumes a GC/CM delivery method, and includes estimating contingencies, and typical indirect (soft) costs.
- 6 All Options above except A1, B1, F1, G & H include WHS site modernization including increased classroom size and program expansion, and full site improvements for new buildings.



# Projected Bond Tax Rates

Rating:		Calculation Factors	
Aa1 (State Guarantee), Aa3 (Underlying)		R&P	Timber
Interest Rates:		2015	2016
Assessed Value Increases at:		27.06%	136.38%
All Issues: Current Plus 1.00 Percent		2.00%	0.00%
Assessed Value Increases at:		0.68%	0.00%
Issue Structure:		2018 - 2064	0.00%
Combined Level Tax Rate			
Bonds Issued:		Issue 1	Issue 2
Issue Size:		6/1/2017	6/1/2019
		\$25,000,000	\$25,000,000
		\$75,000,000	\$75,000,000

Levy Year	Bond Assessed Value	M&O Assessed Value	Prior Debt	Debt Service (in 1,000's)				Total Bonds	Tech. Levy	M&O Levy
				2017 Issue	2018 Issue	2019 Issue	2019 Issue			
2015	\$4,311,466	\$4,310,144	\$5,408	\$0	\$0	\$0	\$0	\$5,408	\$0	\$11,494
2016	4,397,642	4,396,321	5,454	0	0	0	0	5,454	0	11,809
2017	4,427,402	4,484,220	5,512	0	0	0	0	5,512	0	12,163
2018	4,515,897	4,573,878	5,622	5,662	0	0	0	11,284	3,000	12,650
2019	4,606,163	4,665,330	5,734	613	4,963	0	0	11,310	3,000	13,156
2020	4,698,233	4,758,610	5,849	3,243	846	1,415	1,415	11,352	3,000	13,662
2021	4,792,145	4,853,756	5,965	3,099	856	1,449	1,449	11,369	3,000	14,229
2022	4,887,995	4,950,804	6,084	2,939	870	1,482	1,482	11,377	3,000	14,798
2023	4,985,641	5,049,794	6,206	2,768	890	1,504	1,504	11,368	3,000	15,390
2024	5,085,300	5,150,763	6,329	2,520	908	1,538	1,538	11,295	3,060	16,006
2025	5,186,954	5,253,752	6,456	2,254	927	1,565	1,565	11,202	3,121	16,646
2026	5,290,640	5,358,801	6,584	1,971	944	1,600	1,600	11,099	3,184	17,312
2027	5,396,400	5,465,950	6,720	1,662	966	1,632	1,632	10,979	3,247	18,004
2028	5,504,275	5,575,243	6,854	1,340	981	1,666	1,666	10,841	3,312	18,724
2029	5,614,307	5,686,721	6,988	1,001	1,001	1,696	1,696	10,686	3,378	19,473
2030	5,726,541	5,800,429	7,128	637	1,020	1,734	1,734	10,518	3,446	20,252
2031	5,841,019	5,916,411	7,272	249	1,042	1,763	1,763	10,326	3,515	21,062
2032	5,957,786	6,034,713	7,414	0	904	1,799	1,799	10,116	3,585	21,905
2033	6,076,889	6,155,381	5,303	0	2,750	1,836	1,836	9,888	3,657	22,781
2034	6,198,374	6,278,462	0	0	7,759	1,879	1,879	9,638	3,730	23,692
2035	6,322,289	6,404,005	0	0	7,446	1,912	1,912	9,358	3,805	24,640
2036	6,448,681	6,532,059	0	0	4,266	4,797	4,797	9,063	3,881	25,626
2037	6,577,602	6,662,673	0	0	0	7,284	7,284	7,284	3,958	26,651
2038	6,709,101	6,795,900	0	0	0	0	0	0	4,038	27,717
2039	6,843,231	6,931,792	0	0	0	0	0	0	4,118	28,825
2040	6,980,042	7,070,401	0	0	0	0	0	0	4,201	29,978
Total Debt Service:				\$29,958	\$39,338	\$38,550				
Total Interest:				\$4,958	\$14,338	\$13,550				
Net Interest Cost:				3.21%	3.98%	3.89%				
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Prior Debt	2017 Issue	2018 Issue	2019 Issue	Projected Tax Rates			Tech. Levy	M&O Levy	Combined Tax Rates
				Total Bonds	2019 Issue	2018 Issue			
\$1.25	\$0.00	\$0.00	\$0.00	\$1.49	\$0.00	\$0.00	\$0.00	\$3.17	\$4.66
1.24	0.00	0.00	0.00	1.24	0.00	0.00	0.00	2.69	3.93
1.25	0.00	0.00	0.00	1.25	0.00	0.00	0.00	2.71	3.96
1.24	1.25	0.00	0.00	2.50	0.00	0.00	0.66	2.77	5.93
1.24	0.13	1.08	0.00	2.46	0.00	0.00	0.65	2.82	5.93
1.24	0.69	0.18	0.30	2.42	0.30	0.00	0.64	2.88	5.93
1.24	0.65	0.18	0.30	2.37	0.30	0.00	0.63	2.93	5.93
1.24	0.60	0.18	0.30	2.33	0.30	0.00	0.61	2.99	5.93
1.24	0.56	0.18	0.30	2.28	0.30	0.00	0.60	3.05	5.93
1.24	0.50	0.18	0.30	2.22	0.30	0.00	0.60	3.11	5.93
1.24	0.43	0.18	0.30	2.16	0.30	0.00	0.60	3.17	5.93
1.24	0.37	0.18	0.30	2.10	0.30	0.00	0.60	3.23	5.93
1.25	0.31	0.18	0.30	2.03	0.30	0.00	0.60	3.29	5.93
1.25	0.24	0.18	0.30	1.97	0.30	0.00	0.60	3.36	5.93
1.24	0.18	0.18	0.30	1.90	0.30	0.00	0.60	3.42	5.93
1.24	0.11	0.18	0.30	1.84	0.30	0.00	0.60	3.49	5.93
1.24	0.04	0.18	0.30	1.77	0.30	0.00	0.60	3.56	5.93
1.24	0.00	0.15	0.30	1.70	0.30	0.00	0.60	3.63	5.93
0.87	0.00	0.45	0.30	1.63	0.30	0.00	0.60	3.70	5.93
0.00	0.00	1.25	0.30	1.55	0.30	0.00	0.60	3.77	5.93
0.00	0.00	1.18	0.30	1.48	0.30	0.00	0.60	3.85	5.93
0.00	0.00	0.66	0.74	1.41	0.00	0.00	0.60	3.92	5.93
0.00	0.00	0.00	1.11	1.11	0.00	0.00	0.60	4.00	5.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	4.08	4.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	4.16	4.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	4.24	4.84



# Projected Bond Tax Rates

Calculation Factors				
Rating:	Aa1 (State Guarantee); Aa3 (Underlying)			
Interest Rates:	All Issues: Current Plus 1.00 Percent			
Assessed Value Increases at:				
	R&P	Timber		
2015	27.06%	136.38%		
2016	2.00%	0.00%		
2017	0.68%	0.00%		
2018 - 2064	2.00%	0.00%		
Issue Structure:	Combined Level Tax Rate			
Bonds Issued:	Issue 1	Issue 2	Issue 3	Total
Issue Size:	6/1/2017 \$34,000,000	6/1/2018 \$33,000,000	6/1/2019 \$33,000,000	\$100,000,000

Levy Year	Bond Assessed Value	M&O Assessed Value	Prior Debt	(in 1,000's)				Tech. Levy	M&O Levy
				2017 Issue	2018 Issue	2019 Issue	Total Bonds		
2015	\$4,311,466	\$4,310,144	\$5,408	\$0	\$0	\$0	\$5,408	\$0	\$11,494
2016	4,397,642	4,396,321	5,454	0	0	0	5,454	0	11,809
2017	4,427,402	4,484,220	5,512	0	0	0	5,512	0	12,163
2018	4,515,897	4,573,878	5,622	6,831	0	0	12,453	3,000	12,650
2019	4,606,163	4,665,330	5,734	937	5,859	0	12,530	3,000	13,156
2020	4,698,233	4,756,610	5,849	3,622	1,148	1,947	12,565	3,000	13,662
2021	4,792,145	4,853,756	5,965	3,482	1,248	1,914	12,609	3,000	14,229
2022	4,887,935	4,950,804	6,084	3,331	1,276	1,949	12,640	3,000	14,798
2023	4,985,641	5,049,794	6,206	3,167	1,298	1,986	12,657	3,000	15,390
2024	5,085,300	5,150,763	6,329	2,927	1,324	2,030	12,609	3,060	16,006
2025	5,186,954	5,253,752	6,456	2,668	1,348	2,072	12,544	3,121	16,646
2026	5,290,640	5,358,801	6,584	2,392	1,382	2,105	12,463	3,184	17,312
2027	5,396,400	5,465,950	6,720	2,094	1,408	2,150	12,372	3,247	18,004
2028	5,504,275	5,575,243	6,854	1,783	1,434	2,191	12,262	3,312	18,724
2029	5,614,307	5,686,721	6,988	1,449	1,463	2,238	12,137	3,378	19,473
2030	5,726,541	5,800,429	7,128	1,094	1,489	2,285	11,997	3,446	20,252
2031	5,841,019	5,916,411	7,272	716	1,520	2,328	11,835	3,515	21,062
2032	5,957,786	6,034,713	7,414	319	1,548	2,377	11,657	3,585	21,905
2033	6,076,889	6,155,381	5,303	2,148	1,584	2,425	11,459	3,657	22,781
2034	6,198,374	6,278,462	0	5,304	3,462	2,473	11,239	3,730	23,692
2035	6,322,289	6,404,005	0	0	8,470	2,521	10,992	3,805	24,640
2036	6,448,681	6,532,059	0	0	8,158	2,569	10,727	3,881	25,626
2037	6,577,602	6,662,673	0	0	7,813	2,620	10,433	3,958	26,651
2038	6,709,101	6,795,900	0	0	0	11,451	11,451	4,038	27,717
2039	6,843,231	6,931,792	0	0	0	0	0	4,118	28,825
2040	6,980,042	7,070,401	0	0	0	0	0	4,201	29,978
Total Debt Service:				\$44,265	\$53,233	\$51,629			
Total Interest:				\$10,265	\$20,233	\$18,629			
Net Interest Cost:				3.55%	4.02%	3.93%			
Wen_334									

Prior Debt	2017 Issue	2018 Issue	2019 Issue	Projected Tax Rates			Tech. Levy	M&O Levy	Combined Tax Rates
				Total Bonds	Total Bonds	Total Bonds			
\$125	\$0.00	\$0.00	\$0.00	\$1.49	\$0.00	\$0.00	\$0.00	\$3.17	\$4.66
124	0.00	0.00	0.00	1.24	0.00	0.00	0.00	2.69	3.93
125	0.00	0.00	0.00	1.25	0.00	0.00	0.00	2.71	3.96
124	1.51	0.00	0.00	2.76	0.66	0.66	0.66	2.77	6.19
124	0.20	1.27	0.00	2.72	0.65	0.65	0.65	2.82	6.19
124	0.77	0.24	0.41	2.67	0.64	0.64	0.64	2.88	6.19
124	0.73	0.26	0.40	2.63	0.63	0.63	0.63	2.93	6.19
124	0.68	0.26	0.40	2.59	0.61	0.61	0.61	2.99	6.19
124	0.64	0.26	0.40	2.54	0.60	0.60	0.60	3.05	6.19
124	0.58	0.26	0.40	2.48	0.60	0.60	0.60	3.11	6.19
124	0.51	0.26	0.40	2.42	0.60	0.60	0.60	3.17	6.19
124	0.45	0.26	0.40	2.36	0.60	0.60	0.60	3.23	6.19
125	0.39	0.26	0.40	2.29	0.60	0.60	0.60	3.29	6.19
125	0.32	0.26	0.40	2.23	0.60	0.60	0.60	3.36	6.19
124	0.26	0.26	0.40	2.16	0.60	0.60	0.60	3.42	6.19
124	0.19	0.26	0.40	2.09	0.60	0.60	0.60	3.49	6.19
124	0.12	0.26	0.40	2.03	0.60	0.60	0.60	3.56	6.19
124	0.05	0.26	0.40	1.96	0.60	0.60	0.60	3.63	6.19
0.87	0.35	0.26	0.40	1.89	0.60	0.60	0.60	3.70	6.19
0.00	0.86	0.56	0.40	1.81	0.60	0.60	0.60	3.77	6.19
0.00	0.00	1.34	0.40	1.74	0.60	0.60	0.60	3.85	6.19
0.00	0.00	1.27	0.40	1.66	0.60	0.60	0.60	3.92	6.19
0.00	0.00	1.19	0.40	1.59	0.60	0.60	0.60	4.00	6.19
0.00	0.00	0.00	1.71	0.00	0.00	0.00	0.00	4.08	6.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	6.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.24	4.84



# Option J

> expanded J (backward H)

> minimize green area improvement

- FHMS HVAC system
- Athletics - WHS
- Sunnyslope - 4 classrooms
- music areas - ~~keep~~ update if possible

? How do we sell to public?

FHMS

Athletics

"New" high school classroom spaces  
maybe Sunnyslope classrooms



1) ~~Take out tech levy~~  
(~~what is the purpose of~~  
~~the tech levy?~~)

1) ~~24~~ Scenario J - full amount  
Skew towards new construction  
increase capacity  
plus FMS HVAC  
minimize major remodel.