

CITIZENS' PHASE 2 FACILITY PLANNING COMMITTEE

June 22, 2016 Wenatchee School District Office 6:30 p.m.

Meeting Minutes: No. 7

Those present:

Consultants and Administration:

David Zeitlin, Hill International
Brian Fitzgerald, TCF Architects
Tom Bassett, Forte Architects
Brian Flones, Superintendent
Jon DeJong, WSD Deputy Superintendent
Les Vandervort, WSD CFO
Gregg Herkenrath, WSD Director of Facilities
Traci Thompson, WSD Facilities Secretary
Tina Herron, WSD Technology

Board Members: Robert Sealby

Committee Members (principals, employees, students & community members):

Eric Anderson, Jim Beeson, Brigid Chvilicek, Rob Cline, Dennis Conger, Larry Cordes, Chris Ferrians, Clark Hanson, Joy McCallum-Clark, John McQuaig, Oscar Mendoza, Tyler Russell, Jennifer Silverman-Newman, Russ Speidel, Bob Swardz, Matt Wisen, Rick Wray

Items Discussed:

1. **Opening Remarks** Brian Flones

a. Accepted meeting minutes from Meeting No. 6.

Brian spoke about the last meeting and the potential options of the Olds Station grocery store – this is not a viable option as they would like to keep that and may have other options. The PUD building is not an option at this time either. Tonight there were two other suggestions – the Hastings building or the old Post Office.

Brian talked about how do we bring more business into the community and improving our community for the future.

Jon talked about the group collaboration effort from the last meeting and that tonight's meeting would be the same idea.

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2. Purpose: To provide committee members with time to share ideas and opinions related to the bond, which will culminate with small groups developing and sharing proposals. If time permits, those proposals will be prioritized.

6:30-6:40- Review of the group process work and Q&A

6:40-7:00- Small group rotation #1

7:00-7:20- Small group rotation #2

7:20-7:40- Small group rotation #3

7:40-8:15- Regroup and develop proposals (2 groups were formed)

8:15-8:30- Share proposals and prioritize

Everyone was given some hand outs which are to be a resource for guiding each group of 4 (see attached). After 20 minutes the group will switch to another group setting. There will be 3 rotations and then a 30 minute discussion to share the proposals and possibly prioritize them.

Jon mentioned we have time: The intent was to go out for a bond in February 2017 but at this time, we do not have a clear path to go out for the bond so we will wait.

Brian Fitzgerald reviewed Scenario/Option J with the committee. This would be partial new construction and partial modernization. This would allow for approx. 600 students to move to WSHS and WVTSC. With this Option, there would be no work on the Transportation Facility. This option does take away some of the parking lot. Option J by itself does not fix the overcrowding – there is still the need to send approx. 600 students off campus between WSHS and WVTSC.

If we access the \$32m we would need to do New-In-Lieu and we would have to spend \$55M to get the full state match funds which would total \$87M but you wouldn't get any more state match money for 30 years on this particular school. State Match would be covering the whole building not just a part that is "older". Another suggested option was what if we also made the Language area 2 story since it is an overcrowded area right now. This would mean decreasing something else to accommodate this

A deck of cards was evenly distributed to each member to determine which group they will start in. Each group selects a timekeeper and a facilitator and will brainstorm for 20 minutes. Then switch to a different group for another 20 minutes and again for another 20. After the rotations, we will discuss.

Group 1: Brigid Chvilicek spoke about Option J (expanded J if affordable), minimize green area improvement so we can have more classrooms. Keep the FMS HVAC system to help sell the bond along with athletics and Sunnyslope. Question on how to sell it – the thought was sell it as a new high school with better althletics and other projects.

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Group 2: Jen Silverman-Newman spoke about Scenario J is the best option. New construction and minimize new remodeling because it would be easier to sell. Talked about the purpose of the tech levy which could be anywhere from 4 or 6 or 8 or 12 million. This would outfit our classrooms with 21st Century technology, which could cost about \$3Million to outfit. The tech levy will help get more learning devices in each school.

3. Next Steps

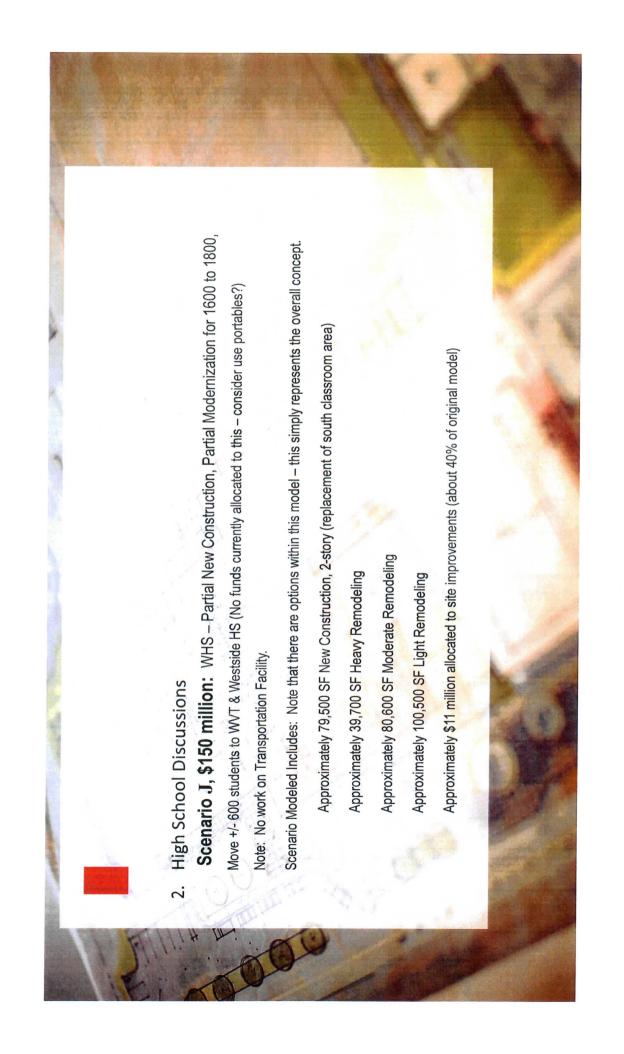
- a. Prioritize Recommendations
- b. Community Feed Back
- c. Informational Board Presentation

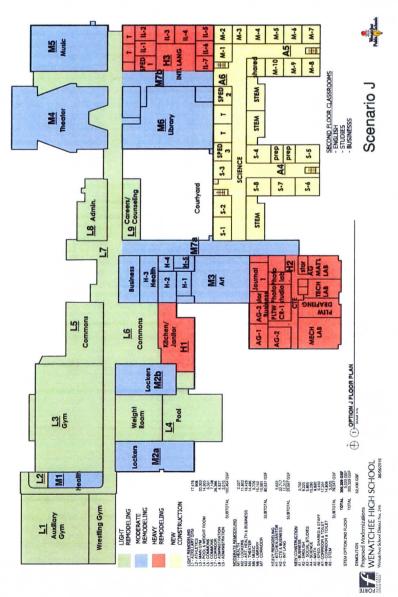
Reconvene around the 3rd week in August to decide what we're going to do and the board has a meeting the 4th Tuesday in August so Brian would like to get a meeting in before the board meeting.

Meeting was adjourned

The next meeting date, place and time is yet to be determined

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Scenario J

OPTIONS MENU

Citizen's Facility Committee Wenatchee School District June 8, 2016

				S	CHOO				
	WHS	CES	LCEL	MVEL	NEL	SEL	FHMS	WSHS	Rec Parl
MAJOR PROJECTS									
H.S Modernization Light	\$85								
H.S. Modernization Moderate	\$150								
New High School for 600 Students	\$85								
STEM Classroom Addition	\$23								
WSHS Classroom Addition						,		\$15.6	
Elementary School Modernization		\$23	\$23	\$24				7	
Elementary School New-in-Lieu		\$40	\$40	\$40					
Re-roof		\$1.16	\$1.16	\$1.30					
FACILITY MAINTENACE									
Bldg. Envelope		\$1.16	\$1.16	\$1.30					
_ 117-1-71		\$1.04	\$1.04	\$1.13					
HVAC Systems	40.77						\$6.05		
Domestic Water & Lighting Replacement	\$9.77								
Safety & Security Upgrades*	X	X	Х	Х	X	Х	Х	X	
Technology Upgrades*	X	X	X	X	X	Х	Х		
Fire Alarm System Upgrades*	X	Х	X	X	X	Х	Х		
Bus Parent Pickup/Drop Off*		X	X						
CLASSROOMS									
4 New Classrooms		\$2.7	\$2.7	\$2.7	\$2.7	\$2.7			
Art Rooms		\$0.85	\$0.85	\$0.85	\$0.85				
ATHLETIC FACILITIES									
rack, Seating & Concessions	\$3.14								
ortable Pad	\$2.75		s-						
ennis Courts	\$1.37								
th Grade Baseball Field	\$1.43								
oftball or Soccer Complex & Parking	\$2.21						7		
Recreation Park w/ Canopy			-		-				\$8.6

Notes:

- 1. Dollar amounts in millions
- 2. Dollar amounts escalated to 2019 dollars
- 3. *Scope and Cost To Be Determined

OPTION	DESCRIPTION	APPROXIMATE WHS STUDENT CAPACITY OF BUILDING	APPROXIMATE WHS STUDENT CAPACITY OF PORTABLES	APPROXIMATE NEW FACILITY STUDENT CAPACITY	APPROXIMATE TOTAL STUDENT CAPACITY MODELED	APPROXIMATE EXISTING WHS BUILDING AREA MODERNIZED	APPROXIMATE NEW WHS BUILDING AREA	APPROXIMATE TOTAL WHS BUILDING AREA	ESTIMATED ROUGH ORDER OF MAGNITUDE (ROM) TOTAL PROJECT COSTS	NOTES
Option A	Baseline Modernization of WHS with Expanded Programs & Increased Classroom Sizes. Transportation Facility stays at WHS, and receives no work.	1,600	1,000	0	2,600	262,877	51,400	314,277	\$183,000,000	Increased classroom size to 900 SF from 700 SF and added new program areas. Includes f parking and athletic field improvements.
Option A1	Baseline Modernization of WHS building - stay within existing building area & no program or classroom size increases. Transportation Facility stays at WHS, and receives no work.	1,600	1,000	0	2,600	283,192	0	283,192	\$150,000,000	Use current classroom size of 700 SF and limited new program areas. Site receives limited improvements. Not a good solution-just demonstrates what can be done for around \$150 million.
Option B	WHS Modernization, use Pioneer MS as an annex, plus new Middle School for 600 Students. Transportation Facility stays at WHS, and is modernized.	1,600	400	600	2,600	262,877	51,400	314,277	\$274,000,000	Assume 600 TO 700 students in the Pioneer facility as an annex. Includes full parking and athletic field improvements at WHS.
Option B1	Limited WHS Modernization, use Pioneer MS as an annex, plus new Middle School for 600 Students. Transportation Facility stays at WHS, NO WORK.	1,600	400	600	2,600	283,192	0	283,192	\$150,000,000	Assume 600 TO 700 students in the Pioneer facility as an annex. Includes NO parking or athletic field improvements at WHS. Remodeling at WHS is primarily MEP upgrade with limited supporting architectural finish work.
Option C	Modernize and Expand (to south) WHS, Transportation Facility is demolished and constructed new at another site.	2,600	See Notes	0	2,600	220,847	210,785	431,632	\$285,000,000	Assumes 50 CR Portables plus restrooms for phasing. Includes full parking and athletic field improvements at WHS.
Option D	Modernize WHS and construct New High School for 1,600. Transportation Facility stays at WHS, and is modernized.	1,600	See Notes	1,600	3,200	262,877	51,400	314,277	\$416,000,000	Assumes 37 CR Portables plus restrooms for phasing. Includes full parking and athletic field improvements at WHS.
Option E	Construct Primarily new Building at WHS and Modernize Balance. Transportation Facility is demolished and constructed new at another site.	2,600	0	0	2,600	129,927	324,415	454,342	\$319,000,000	Assume no portables are required for phasing. includes full parking and athletic field improvements at WHS.
Option F	WHS Modernization plus a new Junior High School for 1,200. Transportation Facility stays at WHS, and Is modernized.	1,600	See Notes	1,200	2,800	262,877	51,400	314,277	4020,000,000	Assumes 10 portables are needed for phasing. This may also require some permanent portables at WHS to get full capacity. Includes full parking and athletic field imprv's at WHS.
Option F1	Minor WHS Modernization plus a new Junior High School for 1,200. Transportation Facility stays at WHS, NO WORK.	1,600	See Notes	1,200	2,800	283,192	0	283,192	, ===,===	includes NO parking or athletic field improvements at WHS. Remodeling at WHS is limited allowance for improvements TBD. Option does not work because not enough work is done at WHS to get state match.
Option G	Limited WHS Modernization, use Foothills at a 3rd High School, plus new Middle School for 600 Students. Transportation Facility stays at WHS, NO WORK.	1,600	TBD	600	2,200	283,192	0	283,192	\$150,000,000	Assume 600 to 700 students in the Foothills facility as a 3rd High School. Includes NO parking or athletic field improvements at WH-5. Remodelling at WHS to primarily MeP upgrades with limited supporting architectural finish work.
Option H	Limited WHS Modernization, and build new Classrooms around District. Estimate 80 to 100 classrooms may be possible, depending on site conditions and other required work. Transportation Facility stays at WHS, NO WORK. May require grade reconfiguration.	1,600	TBD	Up to 2,000. Needs more study to determine	See notes	283,192	0	283,192	\$ 5 c	includes NO parking or athletic field improvements at WHS. Remodeling at WHS is primarily MEP upgrades with limited rupporting architectural finish work. The number of new classrooms around the school listrict and the cost needs to be studied urther. Probably requires grade econfiguration.

G	E	N	ER	AL	N	O	rES	

Above estimated Project Costs include both hard construction costs and indirect (soft) costs.

Above estimated Project Costs include cost escalation to an assumed bid date of spring 2019 for the WHS construction and for the new 2nd High School.

Above estimated Project Costs include cost escalation to an assumed bid date of spring 2018 for the Transportation Facility, New Middle School and New Junior High options.

Above estimated Project Costs are based on early conceptual design work and primarily on historical school construction costs, and are not detailed cost estimates.

Above estimated Project Costs assumes a GC/CM delivery method, and includes estimating contingencies, and bytical indirect (soft) costs.

All Options above except A1, B1, F1, G & H include WHS site modernization including increased classroom size and program expansion, and full site improvements for new buildings.

Projected Bond Tax Rates

		Calcı	Calculation Factors				200
Rating:	Aa1 (State Guara	Aa1 (State Guarantee); Aa3 (Underlying)	lying)				
Interest Rates:	All Issues: Curre	All Issues: Current Plus 1.00 Percent	ŧ				
Assessed Value Increases at:							
		R&P	Timber				
	2015	27.06%	136.38%				
	2016	2.00%	%00.0				
	2017	0.68%	%00.0				
	2018 - 2064	2.00%	0.00%				
Issue Structure:	Combined Level Tax Rate	Tax Rate					
		Issue 1	Issue 2	Issue 3	Total		
Bonds Issued: Issue Size:		6/1/2017	6/1/2018	6/1/2019	\$75,000,000		

Bond	M&O			Debt Service				
Levy Assessed	Assessed	Prior	2017	2018	2019	Total	Tech.	M&0
Year Value	Value	Debt	Issue	Issue	Issue	Bonds	Levy	Levy
2015 \$4,311,466	\$4,310,144	\$5,408	\$0	\$0	\$0	\$5,408	\$0	\$11,494
4,397,642	4,396,321	5,454	0	0	0	5,454	0	11,809
4,427,402	4,484,220	5,512	0	0	0	5,512	0	12,163
4,515,897	4,573,878	5,622	5,662	0	0	11,284	3,000	12,650
4,606,163	4,665,330	5,734	613	4,963	0	11,310	3,000	13,156
4,698,233	4,758,610	5,849	3,243	846	1,415	11,352	3,000	13,682
4,792,145	4,853,756	5,965	3,099	856	1,449	11,369	3,000	14,229
4,887,935	4,950,804	6,084	2,939	870	1,482	11,377	3,000	14,798
4,985,641	5,049,794	6,206	2,768	890	1,504	11,368	3,000	15,390
5,085,300	5,150,763	6,329	2,520	806	1,538	11,295	3,060	16,006
5,186,954	5,253,752	6,456	2,254	927	1,565	11,202	3,121	16,646
5,290,640	5,358,801	6,584	1,971	944	1,600	11,099	3,184	17,312
5,396,400	5,465,950	6,720	1,662	996	1,632	10,979	3,247	18,004
5,504,275	5,575,243	6,854	1,340	981	1,666	10,841	3,312	18,724
5,614,307	5,686,721	6,988	1,001	1,001	1,696	10,686	3,378	19,473
5,726,541	5,800,429	7,128	637	1,020	1,734	10,518	3,446	20,252
5,841,019	5,916,411	7,272	249	1,042	1,763	10,326	3,515	21,062
5,957,786	6,034,713	7,414	0	904	1,799	10,116	3,585	21,905
6,076,889	6,155,381	5,303	0	2,750	1,836	9,888	3,657	22,781
6,198,374	6,278,462	0	0	7,759	1,879	9,638	3,730	23,692
6,322,289	6,404,005	0	0	7,446	1,912	9,358	3,805	24,640
6,448,681	6,532,059	0	0	4,266	4,797	9,063	3,881	25,626
6,577,602	6,662,673	0	0	0	7,284	7,284	3,958	26,651
6,709,101	6,795,900	0	0	0	0	0	4,038	71,71
6,843,231	6,931,792	0	0	0	0	0	4,118	28,825
6,980,042	7,070,401	0	0	0	0	0	4,201	29,978
Total Debt Service			\$29,958	\$39,338	\$38,550			
Total Interest:			\$4,958	\$14,338	\$13,550			
Net Interest Cost:			3.21%	3.98%	3.89%			

	2017	2018	2019	19 Total	Tach	MR.O	Combined
-	Issue	Issue	Issue	Bonds	Levy	Levy	Tax Rates
2	\$0.00	\$0.00	\$0.00	\$1.49	\$0.00	\$3.17	\$4.66
4	0.00	00.0	00.0	1.24	00.0	2.69	3.93
2	0.00	0.00	00.0	1.25	0.00	2.71	3.96
4	1.25	0.00	0.00	2.50	99.0	2.77	5.93
4	0.13	1.08	00.0	2.46	0.65	2.82	5.93
4	69.0	0.18	0.30	2.42	0.64	2.88	5.93
4	9.0	0.18	0.30	2.37	69.0	2.93	5.93
4	09.0	0.18	0.30	2.33	0.61	2.99	5.93
4	0.56	0.18	0.30	2.28	09.0	3.05	5.93
4	0.50	0.18	0.30	27.72	09.0	3.11	5.93
4	0.43	0.18	0.30	2.16	09.0	3.17	5.93
1.24	0.37	0.18	0.30	2.10	09.0	3.23	5.93
2	0.31	0.18	0.30	2.03	09.0	3.29	5.93
2	0.24	0.18	0.30	1.97	09.0	3.36	5.93
4	0.18	0.18	0.30	1.90	09'0	3.42	5.93
4	0.11	0.18	0.30	1.84	09'0	3.49	5.93
4	0.04	0.18	0.30	1.77	09.0	3.56	5.93
4	0.00	0.15	0.30	1.70	09.0	3.63	5.93
1	00.0	0.45	0.30	1.63	09.0	3.70	5.93
0	0.00	1.25	0.30	1.55	09.0	3.77	5.93
0	0.00	1.18	0.30	1.48	09.0	3.85	5.93
0	0.00	99.0	0.74	1.41	09.0	3.92	5.93
0	0.00	00.0	1.11	1.11	09.0	4.00	5.71
	0.00	0.00	0.00	00:00	09.0	4.08	4.68
0	0.00	0.00	00.0	0.00	09.0	4.16	4.76
000	0.00	0.00	0.00	0.00	09.0	4.24	4 84

Projected Bond Tax Rates

Rating:	Aa1 (State Gua	Aa1 (State Guarantee); Aa3 (Underlying)	rlying)			
Interest Rates:	All Issues: Cur	All Issues: Current Plus 1.00 Percent	ant			
Assessed Value Increases at:						
		R&P	Timber			
	2015	27.06%	136.38%			
	2016	2.00%	0.00%			
	2017	%89.0	0.00%			
	2018 - 2064	2.00%	0.00%			
Issue Structure:	Combined Level Tax Rate	I Tax Rate				
		Issue 1	Issue 2	Issue 3	Total	
Bonds Issued:		6/1/2017	6/1/2018	6/1/2019		
Issue Size:		\$34,000,000	\$33.000.000	\$33,000.000	\$100,000,000	

Assessed Prior 2017 2018 2019 Total Value Debt Issue Issue Bonds 4,386,321 5,454 0 0 5,548 4,573,878 5,512 0 0 5,542 4,484,220 5,512 0 0 5,542 4,573,878 5,622 6,831 0 0 5,542 4,673,876 5,965 3,482 1,148 1,947 12,563 4,738,610 5,849 3,622 1,148 1,947 12,569 4,738,610 5,849 3,482 1,148 1,947 12,569 4,833,756 5,965 3,482 1,148 1,947 12,569 5,16,763 6,329 1,276 1,947 12,669 12,609 5,16,73 2,965 3,482 1,1248 1,949 12,669 5,16,73 2,966 3,482 1,248 1,249 12,669 5,16,74 3,298 1,248	Bond	M&O			Debt Service	A CHARLES			
Value Value Debt issue issue lssue bonds 8,4,311,446 54,310,144 55,408 50 50 55,488 4,397,402 4,436,220 5,454 0 0 5,542 4,437,402 4,436,220 5,512 0 0 0 5,543 4,515,897 4,538,73 5,622 6,831 0 0 12,433 4,606,133 4,606,130 5,849 3,622 1,148 1,947 12,560 4,606,134 4,837,75 5,965 3,482 1,248 1,947 12,560 4,606,134 5,066 3,482 1,248 1,947 12,560 4,606,136 6,064 3,482 1,248 1,947 12,560 4,887,756 6,049,79 6,226 3,482 1,248 1,249 12,609 4,887,750 6,329 2,927 1,248 1,947 12,609 12,609 5,186,541 5,046,796 6,226 3,467		Assessed	Prior	2017	2018	2019	Total	Tech.	M&O
\$4,311,466 \$4,310,144 \$5,408 \$0 \$0 \$5,408 4,337,622 4,389,321 5,454 0 0 5,454 4,337,622 4,484,220 0 0 0 5,512 4,513,897 4,573,878 5,622 6,831 0 0 12,533 4,606,133 4,665,330 5,744 3937 5,859 0 12,533 4,606,133 4,665,330 5,744 3422 1,48 1,947 12,653 4,606,133 4,782,145 6,084 3,322 1,48 1,947 12,653 4,606,134 6,086 3,482 1,248 1,949 12,663 4,792,145 6,086 3,482 1,248 1,949 12,663 4,887,935 6,086 3,482 1,248 1,949 12,663 4,887,935 6,086 3,482 1,248 1,949 12,663 5,085,304 5,186,372 6,266 2,668 1,348 2,072 12,463		Value	Debt	Issue	Issue	Issue	Bonds	Levy	Levy
4,339,642 4,346,321 5,454 0 0 5,456 4,329,622 4,427,402 5,512 0 0 5,454 4,515,802 5,621 0 0 5,512 4,515,803 5,522 6,831 0 0 12,453 4,606,163 4,665,330 5,734 937 5,859 0 12,555 4,608,133 4,786,10 5,849 3,622 1,148 1,947 12,565 4,792,145 4,698,233 6,084 3,331 1,776 1,947 12,565 4,887,365 6,084 3,331 1,776 1,949 12,565 4,887,365 6,084 3,331 1,776 1,949 12,660 5,186,944 5,049,744 6,206 2,927 1,324 2,012 12,660 5,186,944 5,186,944 6,206 2,392 1,324 2,126 12,463 5,186,944 5,186,944 1,783 1,448 1,468 1,246 1,246 </td <td></td> <td>\$4,310,144</td> <td>\$5,408</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$5,408</td> <td>\$0</td> <td>\$11,494</td>		\$4,310,144	\$5,408	\$0	\$0	\$0	\$5,408	\$0	\$11,494
4,427,402 4,484,220 5,512 0 0 5,512 4,515,803 4,515,803 5,522 6,831 0 0 12,453 4,606,133 4,515,810 5,734 337 5,829 0 12,563 4,606,133 4,728,145 5,849 3,622 1,148 1,947 12,569 4,606,133 4,732,145 5,965 3,482 1,248 1,947 12,569 4,887,345 6,064 3,331 1,248 1,914 12,609 4,887,346 6,076 3,167 1,238 1,947 12,569 4,887,340 6,045 6,266 3,167 1,238 1,049 12,669 5,186,930 6,456 6,266 1,382 1,382 2,072 12,569 5,186,930 6,584 1,382 1,382 2,126 1,249 1,463 1,244 5,186,941 5,75,243 6,884 1,463 1,243 1,244 1,243 5,186,410 5,644,307		4,396,321	5,454	0	0	0	5,454	0	11,809
4,515,897 4,573,878 5,622 6,831 0 0 12,453 4,606,133 4,513,878 5,624 937 5,839 0 12,453 4,606,133 4,606,133 5,734 3,622 1,148 1,947 12,569 4,608,133 4,638,736 5,965 3,462 1,248 1,949 12,569 4,792,145 4,887,356 6,206 3,467 1,248 1,949 12,569 4,887,330 5,150,763 6,206 3,167 1,248 1,949 12,609 5,085,300 5,150,763 6,206 3,167 1,248 1,949 12,609 5,085,300 5,150,763 6,206 3,167 1,324 2,030 12,609 5,186,340 5,166,71 2,322 1,348 2,126 1,246 5,206,275 6,676 2,094 1,449 1,468 2,150 12,262 5,364,275 6,676 2,094 1,449 1,448 2,139 1,246		4,484,220	5,512	0	0	0	5,512	0	12,163
4,606,183 4,665,330 5,734 937 5,859 0 12,530 4,608,183 4,668,330 5,734 3,622 1,148 1,947 12,655 4,732,145 4,887,385 6,084 3,432 1,248 1,947 12,665 4,887,335 6,084 6,206 3,482 1,248 1,949 12,660 4,887,935 6,206 6,206 3,167 1,238 1,949 12,660 5,085,304 5,160,734 6,206 2,227 1,238 2,032 12,640 5,085,304 5,186,934 6,206 2,322 1,348 2,072 12,640 5,386,405 6,329 2,927 1,348 2,072 12,641 5,386,406 5,388,801 6,584 1,783 1,483 2,072 12,443 5,504,275 6,575,243 6,884 1,783 1,449 1,463 2,238 11,463 5,614,307 5,686,721 6,988 1,449 1,463 2,238 11,45		4,573,878	5,622	6,831	0	0	12,453	3,000	12,650
4,588,233 4,78,610 5,849 3,622 1,148 1,947 12,565 4,792,145 4,922,135 5,965 3,482 1,148 1,947 12,569 4,887,935 4,960,804 6,004 3,331 1,278 1,949 12,609 4,985,641 5,049,794 6,206 3,167 1,298 1,949 12,657 5,085,904 5,106,763 6,329 2,927 1,324 2,030 12,657 5,186,944 5,338,601 6,584 2,927 1,324 2,030 12,569 5,186,944 5,338,601 6,584 2,927 1,382 2,072 12,569 5,186,944 5,338,600 6,720 2,094 1,489 2,130 12,569 5,186,001 6,684 1,783 1,449 1,463 2,130 12,332 5,186,01 5,186,721 6,988 1,449 1,463 2,328 11,335 5,184,101 7,128 1,094 1,463 2,328 11,335 <td>_</td> <td>4,665,330</td> <td>5,734</td> <td>937</td> <td>5,859</td> <td>0</td> <td>12,530</td> <td>3,000</td> <td>13,156</td>	_	4,665,330	5,734	937	5,859	0	12,530	3,000	13,156
4,792,145 4,883,756 5,965 3,482 1,248 1,914 12,609 4,887,330 5,026,040 6,026 3,431 1,276 1,949 12,640 4,985,641 5,049,794 6,206 3,457 1,288 1,949 12,640 5,085,300 5,150,763 6,226 2,927 1,324 2,030 12,640 5,296,640 5,348,801 6,534 2,392 1,332 2,105 12,546 5,296,640 5,465,950 6,720 2,094 1,408 2,150 12,546 5,396,400 5,465,950 6,720 2,094 1,408 2,150 12,546 5,296,430 5,644,307 7,128 1,449 1,448 2,150 12,372 5,726,541 5,800,429 7,128 1,499 1,489 2,238 11,397 5,726,541 5,800,429 7,128 1,094 1,584 2,425 11,397 5,726,541 5,800,429 7,128 1,094 1,584 2,435		4,758,610	5,849	3,622	1,148	1,947	12,565	3,000	13,682
4,887,935 4,950,804 6,084 3,331 1,276 1,949 12,640 4,887,935 4,950,804 6,206 3,167 1,298 1,986 12,640 5,085,300 5,150,733 6,256 3,167 1,398 1,267 12,697 5,085,300 5,150,732 6,456 2,668 1,348 2,072 12,690 5,186,954 5,234,752 6,456 2,668 1,348 2,072 12,643 5,290,640 5,486,721 6,584 2,392 1,443 2,191 12,643 5,504,377 5,686,721 6,988 1,449 1,463 2,238 12,137 5,504,307 5,686,721 6,988 1,449 1,463 2,238 11,397 5,64,307 5,686,721 6,988 1,449 1,463 2,238 11,453 5,504,307 5,644,307 7,212 7,16 1,528 2,377 11,657 6,188,374 6,288,30 6,158,34 6,248 2,448 2,473		4,853,756	5,965	3,482	1,248	1,914	12,609	3,000	14,229
4,985,641 5,049,794 6,206 3,167 1,298 1,986 12,657 5,108,304 5,132 2,227 1,324 2,033 12,609 5,136,944 5,338,801 6,584 2,927 1,324 2,033 12,609 5,136,944 5,338,801 6,584 2,392 1,382 2,105 12,609 5,396,640 5,338,801 6,584 2,392 1,382 2,150 12,643 5,396,640 5,546,307 6,834 1,783 1,448 2,131 12,463 5,544,307 5,686,721 6,988 1,783 1,449 1,463 2,132 11,337 5,726,41 7,122 1,094 1,463 2,238 11,397 11,439 5,743,51 5,947,13 7,444 319 1,584 2,425 11,439 6,076,889 6,155,381 5,303 2,148 1,584 2,425 11,439 6,198,31 6,198,32 0 0 0 0 0 <t< td=""><td>•</td><td>4,950,804</td><td>6,084</td><td>3,331</td><td>1,276</td><td>1,949</td><td>12,640</td><td>3,000</td><td>14,798</td></t<>	•	4,950,804	6,084	3,331	1,276	1,949	12,640	3,000	14,798
5,186,330 5,146,743 6,329 2,927 1,324 2,030 12,609 5,186,534 5,126,732 6,456 2,668 1,348 2,072 12,544 5,296,400 5,465,950 6,720 2,094 1,488 2,150 12,443 5,396,400 5,465,950 6,720 2,094 1,488 2,150 12,462 5,504,775 5,572,43 6,884 1,439 1,434 2,151 12,372 5,726,541 5,800,429 7,128 1,094 1,489 2,238 11,397 5,726,541 5,800,429 7,128 1,094 1,489 2,238 11,397 5,726,541 5,800,429 7,128 1,489 2,238 11,337 5,726,541 5,800,429 7,144 319 1,584 2,425 11,997 5,847,010 6,076,889 6,145,313 7,414 319 1,584 2,425 11,453 6,076,889 6,153,4862 0 0 8,475 2,473		5,049,794	6,206	3,167	1,298	1,986	12,657	3,000	15,390
5,186,994 5,233,722 6,486 2,668 1,348 2,072 12,544 5,290,400 5,328,601 6,584 2,392 1,482 2,105 12,463 5,396,400 5,465,900 6,684 1,783 1,434 2,150 12,372 5,396,400 5,686,721 6,988 1,783 1,434 2,191 12,262 5,644,307 5,686,721 6,988 1,449 1,483 2,285 11,397 5,726,541 5,804,013 7,128 1,094 1,489 2,285 11,397 5,841,019 5,916,411 7,272 716 1,520 2,387 11,657 6,076,889 6,108,471 7,414 319 1,548 2,473 11,657 6,108,734 7,414 319 1,548 2,473 11,459 6,108,889 6,108,471 7,414 319 1,548 2,473 11,459 6,108,889 6,108,402 0 0 8,470 2,521 10,997		5,150,763	6,329	2,927	1,324	2,030	12,609	3,060	16,006
5,290,640 5,38,801 6,584 2,392 1,382 2,105 12,463 5,396,400 5,465,550 6,720 2,094 1,408 2,150 12,463 5,504,275 5,586,721 6,988 1,449 1,463 2,138 12,137 5,614,307 5,686,721 6,988 1,449 1,463 2,288 11,397 5,614,307 5,686,721 6,988 1,094 1,463 2,288 11,397 5,705,41 5,122 1,094 1,463 2,288 11,397 5,841,10 5,124 3,148 2,288 11,497 6,076,889 6,153,31 5,303 2,148 2,473 11,459 6,076,889 6,158,374 6,784 2,521 10,992 14,489 2,521 11,459 6,198,374 6,286,075 0 0 8,470 2,521 10,992 6,486,681 6,532,059 0 0 0 0 0 0 0 6,790,02		5,253,752	6,456	2,668	1,348	2,072	12,544	3,121	16,646
5,396,400 5,465,950 6,720 2,094 1,408 2,150 12,372 5,604,307 5,686,721 6,988 1,449 1,463 2,191 12,662 5,604,307 5,686,721 6,988 1,449 1,463 2,238 12,137 5,726,541 5,800,429 7,128 1,094 1,489 2,285 11,997 5,847,010 5,916,411 7,772 7,16 1,520 2,328 11,997 5,987,786 6,048,73 7,44 319 1,584 2,425 11,459 6,076,889 6,155,381 5,303 2,148 1,584 2,425 11,459 6,198,3289 6,404,056 0 0 8,476 2,473 11,459 6,432,681 6,532,059 0 0 8,478 2,569 10,732 6,432,681 6,532,059 0 0 8,438 2,560 10,433 6,799,10 6,799,10 0 0 0 0 0 0 <td></td> <td>5,358,801</td> <td>6,584</td> <td>2,392</td> <td>1,382</td> <td>2,105</td> <td>12,463</td> <td>3,184</td> <td>17,312</td>		5,358,801	6,584	2,392	1,382	2,105	12,463	3,184	17,312
5.504,275 5,575,243 6,884 1,783 1,434 2,191 12,262 5,644,073 5,686,721 6,988 1,449 1,463 2,738 12,137 5,786,41 7,128 1,094 1,489 2,285 11,997 5,841,019 5,916,411 7,772 716 1,520 2,328 11,997 6,976,821 5,916,411 7,772 716 1,584 2,328 11,697 6,076,889 6,034,713 7,444 319 1,584 2,327 11,657 6,108,374 6,108,374 7,446 3,49 3,462 2,473 11,459 6,132,289 6,640,005 0 0 8,470 2,521 10,992 6,448,681 6,527,030 0 0 8,158 2,569 10,433 6,790,010 6,980,042 0 0 0 0 0 6,880,042 7,707,401 0 0 0 0 0 6,880,042 7,707,401<		5,465,950	6,720	2,094	1,408	2,150	12,372	3,247	18,004
5,644,307 5,686,721 6,988 1,449 1,463 2,238 12,137 5,726,541 5,804,029 7,128 1,094 1,489 2,285 11,997 5,844,019 5,916,411 7,272 716 1,520 2,328 11,997 5,957,786 6,076,889 6,155,381 5,303 2,148 1,584 2,473 11,657 6,198,374 6,796,605 0 0 8,470 2,521 10,992 6,48,681 6,532,059 0 0 8,470 2,521 10,992 6,748,681 6,532,059 0 0 8,158 2,569 10,727 6,48,681 6,532,059 0 0 7,813 2,569 10,727 6,48,681 6,532,059 0 0 7,813 2,529 10,433 6,779,010 6,380,042 7,070,401 0 0 0 0 6,880,042 7,070,401 0 0 0 0 0		5,575,243	6,854	1,783	1,434	2,191	12,262	3,312	18,724
5.726,541 5.800,429 7,128 1,094 1,489 2,285 11,997 5,941,013 5,146,113 7,772 746 1,520 2,328 11,835 5,957,786 6,043,713 7,444 319 1,548 2,377 11,637 6,076,889 6,155,381 5,303 2,148 1,584 2,473 11,439 6,198,313 6,198,473 0 0 8,470 2,521 10,992 6,312,289 6,449,681 6,532,659 0 0 8,478 2,529 10,727 6,577,602 6,682,673 0 0 0 1,451 10,932 6,799,101 6,795,900 0 0 0 0 0 0 6,843,231 6,391,792 0 0 0 0 0 0 6,880,042 7,070,401 0 0 0 0 0 0 6,980,042 1,070,401 0 0 0 0 0		5,686,721	6,988	1,449	1,463	2,238	12,137	3,378	19,473
5,946,10.9 5,946,411 7,272 716 1,520 2,328 11,835 5,957,786 6,076,889 6,135,381 7,444 319 1,584 2,437 11,657 6,076,889 6,125,381 5,304 1,584 2,425 11,459 6,188,374 6,278,462 0 5,304 3,462 2,473 11,459 6,432,280 0 0 8,479 2,521 10,922 6,448,681 6,53,069 0 0 3,158 2,569 10,737 6,577,602 6,62,673 0 0 7,813 2,620 10,433 6,890,042 7,07,401 0 0 0 0 0 6,880,042 7,070,401 0 0 0 0 0 10,421 1,441 1,441 1,451 1,451 10,433 1,442 1,441 1,451 1,451 10,431 0 0 0 0 0 6,880,042 <td></td> <td>5,800,429</td> <td>7,128</td> <td>1,094</td> <td>1,489</td> <td>2,285</td> <td>11,997</td> <td>3,446</td> <td>20,252</td>		5,800,429	7,128	1,094	1,489	2,285	11,997	3,446	20,252
5,957,786 6,034,713 7,414 319 1,548 2,377 11,657 6,076,889 6,125,381 5,303 2,148 1,584 2,425 11,459 6,188,374 6,188,374 3,462 2,473 11,239 6,322,289 6,404,005 0 0 8,470 2,521 10,992 6,48,681 6,532,039 0 0 8,158 2,569 10,727 6,779,101 6,785,900 0 0 0 0 0 0 6,880,042 7,070,401 0 0 0 0 0 0 6,880,042 7,070,401 0 0 0 0 0 0 6,980,042 7,070,401 0 0 0 0 0 0 7,010,401 7,070,401 0 0 0 0 0 0 10,433 4,025 5,20,23 5,16,29 5,16,29 0 0 0 6,880,042<	-	5,916,411	7,272	716	1,520	2,328	11,835	3,515	21,062
6,076,889 6,155,381 5,303 2,148 1,584 2,425 11,459 (6,198,372,289 6,404,005 0 5,304 3,462 2,473 11,239 (6,342,289 6,404,005 0 0 8,178 2,521 10,992 (6,448,681 6,532,059 0 0 8,158 2,569 10,727 (6,577,602 6,625,673 0 0 0 0 0 11,451 11,451 (6,843,231 6,931,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,034,713	7,414	319	1,548	2,377	11,657	3,585	21,905
6,198,374 6,278,462 0 5,304 3,462 2,473 11,239 (3,222,289 6,404,055 0 0 8,470 2,521 10,992 (4,48,681 6,522,099 0 0 8,188 2,569 10,727 (6,48,681 6,522,099 0 0 0 7,813 2,620 10,727 (6,832,231 6,931,792 0 0 0 0 0 1,441 11,451 (1,451 6,832,231 6,832,231 6,832,231 6,832,231 6,832,231 6,832,331 6,832,		6,155,381	5,303	2,148	1,584	2,425	11,459	3,657	22,781
6,432,289 6,444,005 0 0 8,470 2,521 10,992 10,648,681 6,532,059 0 0 8,158 2,569 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,692 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,727 10,992		6,278,462	0	5,304	3,462	2,473	11,239	3,730	23,692
6,448,681 6,532,099 0 8,138 2,569 10,727 3 6,577,602 6,662,673 0 0 7,813 2,620 10,433 6,779,010 6,843,231 6,731,792 0 0 0 0 0 0 0 0 0 6,880,042 7,070,401 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,404,005	0	0	8,470	2,521	10,992	3,805	24,640
6,577,602 6,682,673 0 0 7,813 2,620 10,433 51 51 51 51 51 51 51 51 51 51 51 51 51		6,532,059	0	0	8,158	2,569	10,727	3,881	25,626
6,709,101 6,795,900 0 0 0 11,451 11,4		6,662,673	0	0	7,813	2,620	10,433	3,958	26,651
6,883,231 6,931,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,795,900	0	0	0	11,451	11,451	4,038	71,71
6,980,042 7,070,401 0 0 0 0 0 0 1 1		6,931,792	0	0	0	0	0	4,118	28,825
st: \$44,265 \$53,233 \$10,265 \$20,233 \$15.5% \$4,02%		7,070,401	0	0	0	0	0	4,201	29,978
\$10,265 \$20,233 3.55% 4.02%	Total Debt Service:			\$44,265	\$53,233	\$51,629			
3.55% 4.02%	Total Interest:			\$10,265	\$20,233	\$18,629			
	Net Interest Cost:			3.55%	4.02%	3.93%			

The Post of the Late of the	\$0.00 \$0.00 0.00 0.00 1.51 0.20 0.77 0.73 0.68	2018 Issue \$0.00 0.00 0.00 1.27 1.27 0.24	2019 Issue \$0.00 0.00	Total	Tech.	M&O	Combined
	\$0.00 0.00 0.00 1.51 0.20 0.77 0.73 0.68	\$0.00 0.00 0.00 0.00 1.27 0.24 0.26	\$0.00 0.00	Bonde		-	
	\$0.00 0.00 0.00 1.51 0.20 0.77 0.73 0.68	\$0.00 0.00 0.00 0.00 1.27 0.24	\$0.00	policia	Levy	Levy	Tax Rates
	0.00 0.00 1.51 0.77 0.77 0.68	0.00 0.00 0.00 1.27 0.24	00.00	\$1.49	\$0.00	\$3.17	\$4.66
	0.00 1.51 0.20 0.77 0.73 0.68	0.00 0.00 1.27 0.24 0.26		1.24	00.0	5.69	3.93
	0.20 0.77 0.73 0.68 0.68	0.00 1.27 0.24 0.26	000	1.25	0.00	2.71	3.96
	0.20 0.77 0.73 0.68 0.68	127 024 026	00.0	2.76	99.0	2.77	6.19
	0.73	0.24	0.00	27.2	0.65	2.82	6.19
	0.73	0.26	0.41	2.67	0.64	2.88	6.19
	0.68		0.40	2.63	0.63	2.93	6.19
	0.64	0.26	0.40	2.59	0.61	2.99	6.19
		0.26	0.40	2.54	09.0	3.05	6.19
	0.58	0.26	0.40	2.48	09.0	3.11	6.19
	0.51	0.26	0.40	2.42	09.0	3.17	6.19
	0.45	0.26	0.40	2.36	09.0	3.23	6.19
	0.39	0.26	0.40	2.29	09.0	3.29	6.19
	0.32	0.26	0.40	2.23	09.0	3.36	6.19
	0.26	0.26	0.40	2.16	09.0	3.42	6.19
	0.19	0.26	0.40	2.09	09.0	3.49	6.19
	0.12	0.26	0.40	2.03	09.0	3.56	6.19
	0.05	0.26	0.40	1.96	09.0	3.63	6.19
	0.35	0.26	0.40	1.89	09.0	3.70	6.19
	0.86	0.56	0.40	181	09.0	3.77	6.19
	0.00	1.34	0.40	1.74	09.0	3.85	6.19
	0.00	1.27	0.40	1.66	09.0	3.92	6.19
	0.00	1.19	0.40	1.59	09.0	4.00	6.19
	0.00	000	1.71	171	09.0	4.08	6:39
	0.00	000	00.0	0000	09.0	4.16	4.76
	0.00	000	00.0	00:00	09.0	4.24	4.84

OptionJ

> expanded J (backward H)

> minimize green area improvement

- FHMS HVAC System

-Athletics - WHS

- Sunnyslope - 4 classrooms

- music areas - Keep update if possible

? How do we sell to public?

FHMS. Athletics

"New" high school classroom spaces maybe sunnyslope classrooms

Take out tech levy (what is the purpose of the tech levy?)

Scenario J- fill amount skew towards new construction increase capacity plus FMS HVAC minimize major remodel.

Group 2 - Speaker Jen Silverman-Newman